

VIDYASAGAR UNIVERSITY

MIDNAPORE-721102



Budget Estimates for 2025-2026

And

Revised Budget Estimates for 2024-2025

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VIDYASAGAR UNIVERSITY, MIDNAPORE.-721 102.

Budget Estimates (B.E.) for F.Y. 2025-2026

& Revised Estimate (R.E.) for F.Y. 2024-2025

PREFACE

Honourable Chairman

&

Members of Finance Committee

Members of Executive Council

Members of the Court

Respected Sir,

I would like to seek your permission to present the revised budget proposals of Vidyasagar University for the year 2024-2025 and budget proposals for the year 2025-2026. The detailed budgetary proposals are given in Annexures. However, the salient points are being indicated.

A. PART-I – NON PLAN (Revenue Account) :

Income under Non-plan head consists of Maintenance & Additional Maintenance grant from the State Government, UGC Non-plan grants under different schemes and University Revenue Income. On the other hand the Expenditure includes pay and allowances of university employees, expenses against UGC approved schemes and non-salary items of maintenance nature. The Maintenance grant is sanctioned by the State Government to meet the expenditure on pay and allowances of the university employees including pensioners. The State Government has been releasing monthly maintenance grant for Rs. 4229.36 lakh during the year 2023-24 and when the actual demand comes to Rs. 4229.36 lakh and Rs. 6231.72 lakh in R.E. Rs. 6855.00 lakh in B.E. (considering arrear payment and retirement benefits etc)

The State Government has been releasing additional maintenance grant for Rs. 124.24 lakh during current year 2023-24 and when the actual monthly demand comes to Rs. 1720.70 lakh. As such the trend of releasing the Additional Maintenance Grant by the State Government shows a clear deficit and ultimately creating a financial burden on University to a great extent. In order to cope with the situation the State Government may be moved for enhancement of the grant.

The Plan & Non Plan: The figures shown as salary component, does not include the amount for proposed additional posts of teachers (65), officers (15), non-teaching (116), and Hostel employees (24), approval of which is still awaited. Initiative may be taken for getting approval from the Government in this respect. Some important head of expenditure are discussed below.

1. Pay & Allowances :

Pay & allowances of the teachers, officers & non-teaching staff have been worked out as per present strength as shown in the respective sheets. Provision has been made in the R.E. for Rs. 6231.72 lakh and for Rs. 6855.00 lakh in B.E. If the vacancies are filled in the provision will be raised accordingly.

2. Expenses under Non-salary head:

All the recurring expenditures under Non-salary head are made from the university's own revenue and from the State Govt. Additional Maintenance Grant. The budget provision is as follows :

	R.E. 2024-25	B.E. 2025-26
Total Expenditure	295348000.00	372587000.00
Total Revenue (Own)	263625000.00	278490000.00
Claim from the State Govt. as Addl. Maint. Grant	31723000.00	94097000.00

3. Provision for Outside Security Agency and Housekeeping service:

Due to inadequacy of our own Security Staff and Sweeper we have to engage Outside Agency for the protection and beautification of University property for which an amount of Rs. 220.00 lakh have been provided for R.E. and Rs. 260.00 lakh for B.E. .

4. Special / Extension lecturer/Conference & Seminar:

The University has to engage Special/ Extension Lecturer for all P.G. faculties throughout the year. Therefore provision has been made for Rs. 20.60 lakh in R.E. and for Rs.26.65 lakh in B.E. respectively.

5. Study Tour & Field Work :

Provision for the students' Study Tour & Field Work purpose (@ Rs. 500/- per head per student) has been made in the R.E. for Rs. 8.80 lakh and in the B.E. for Rs. 17.90 lakh. The Educational Tour, Field Work/Survey Camps are organized preferably within West Bengal.

6. Repair & Maintenance :

A provision for expenditure of Rs. 319.20 lakh in R.E. and Rs. 713.00 lakh in B.E. have been made on lump sum basis under this head.

7. Contribution to Fund :

In case of the head "Contribution to Fund" in the Expenditure side provision for R.E. and B.E. has been made as under:

Head	R.E. 2024-25	B.E. 2025-26	Remarks
1. Development Fund	3,00,00,000	3,00,00,000	Total amount of affiliation fee and share of convocation expenses & AMC expenses from DDE, Royalty are taken into account
2. Pension Fund	36,00,000	36,00,000	Rs. 3,00,000 per month has been transferred to Pension fund in accordance with the Govt. Order for creation of "Pension Fund"
3. Interest Deposit Fund	1,50,00,000	1,50,00,000	Interest earned from the FD is credited to the Interest Deposit Fund

8. Introduction of Staff Welfare Fund:

We propose to introduce a "Medical Benefit Scheme" by opening a staff welfare fund. The provision from own fund has been shown as under

Head	R.E. 2024-25	B.E. 2025-26	Remarks
Staff Welfare Fund	Nil	Nil	Introduction of "Medical Benefit Scheme" as per G.O. No- 694(II) - Edn(U) dated Kolkata, 8 th December, 2008.

9. Hostel (Boys' & Girls'):

The numbers of seats are 245 & 182 for girls and boys respectively. There is four sanctioned staff for girls' hostel only against which the University receive salary grant. Besides, a substantial amount has to be provided for the salary of 17 nos. of casual workers and other contingent expenses to run the hostels. Therefore, provision has been made in the R.E. for Rs.150.00 lakh in the column "Proposed liability for additional posts" and in B.E. for Rs. 150.00 lakh. Initiative has already been taken with the State Government for getting sanction of additional posts for the hostel. The university authority had taken a step to increase the number of seats for the students by constructing new hostels.

10. Students Welfare :

A health check up program for the students has been introduced under the supervision of the **MEDICAL UNIT** of the University. There is a provision for Rs. 6.00 lakh in R.E. and Rs. 10.00 lakh B. E. for this unit.

Every year poor students are provided with financial assistance out of students' welfare fund over and above the half-free / full-free studentship. There is a provision for Rs. 3.00 lakh in R.E. and in B. E. for Rs. 3.00 lakh.

There is also a provision for expenditure on placement and training for Rs. 1.00 lakh in R.E. and 1.00 lakh in B.E. Campus interviews are organized by the office of the Dean of Students Welfare.

11. Sports & Culture :

A provision has been made for Rs. 40.00 lakh in R.E. and Rs. 35.00 lakh B. E. for Sports and Rs. 6.00 lakh in R.E. and Rs. 8.00 lakh B. E. for Cultural activities.

12. Development Expenses:

Provision has been made for Rs. 78.00 lakh in the R.E. and Rs. 78.00 lakh in the B.E. respectively. The provision has been made from university own fund to which includes Administrative Building, Silver Jubilee Building, New Science Building, Sports Complex, and Academic Buildings etc. The University is trying to get some grants for these projects simultaneously from the UGC and the State Government under Plan head (Part-II) also.

13. Courses with enhanced fees:

The University has following courses with enhanced fees:

<u>Name of the Courses</u>	<u>Duration</u>	<u>Exam. System</u>
MCA	3 years	Semester
M.Sc. in Microbiology	2 years	Semester
M.Sc. in Electronics	2 years	Semester
M.Sc. in Computer Sc.	2 years	Semester
M.Sc. in BMLSc & Mgt.	2 years	Semester
M.Sc. in Remote Sensing & GIS	2 years	Semester
M. Sc. in Fishery Science	2 years	Semester

MA in Sociology	2 years	Semester
MA in Sanskrit	2 years	Semester
MBA	2 Years	Semester

The expenditure incurred for the courses with enhanced fees has been totally covered within the Income under this head. Moreover, the University is considering introduction of new courses with enhanced fees in the innovative areas like (i) Food/Agro-processing, (ii) Biotechnology (iii) M.Ed/ M.P.Ed etc. Projected income & expenditure for these courses have been shown under separate head 'Proposed New Courses'

14. Introduction of New Faculties/ Departments:

The University is considering for opening (a) Education.

B. PART-II: PLAN HEAD(Development):

The expenditure account under this budget head comprising of construction of building, purchase of equipment, furniture, books, etc. are shown separately. As the expenditures are generally made against sanctioned grant from the funding agencies namely UGC/GOI and State Government. There is no deficit except in case of escalation of cost, etc. Provisions have been made for Rs. 1300.00 lakh in R.E. and Rs. 1300.00 lakh in B.E. on State Government account (Building Construction including repairs & maintenance, Equipments, Computerization of Administration, Upgradation of campus wide LAN/ Smart Class room, Upgradation of Cable connection, Furnitures etc.) and Rs. 1700.00 lakh in R.E. and Rs. 1700.00 lakh in B.E. on UGC account (Building Construction, Central Facility- Guest house, Health centre, sports, library, campus dev, student amenities, Development Assistance Scheme, Equipments, Lab Infrastructure Dev, UGC Merged Scheme etc.). Efforts are being given for getting approval and sanction of fund.

C. ANNEXURE: (Project / Research / Fellowship / Scholarship / Stipend / Medals / Endowments)

The ongoing Projects and Research work under the supervision of the University teachers have been shown in separate sheet. Total forty four numbers of important projects funded by different agencies viz. UGC, CSIR, DST STATE & DST INSPIRE, ICSSR and ICMR, SERB, INCOIS etc. are presently running, assistance received by the University in the year 2023-24 is Rs. 275.47 lakh.

A list of endowments by donors for bestowing medals & stipends to meritorious students each year at both the U.G. & P.G. levels out of the interest earned from the fund deposited in the F.D. A/c. at UCO Bank V.U. Branch, SBI, Union Bank, Canara Bank, IDBI Bank, in addition to prizes and medals given by the University is given separately.

In the 22nd Convocation held on 7th November, 2023, 129 Gold centered silver medals and 131 silver medals have been given to the U.G. students 2019 to 2022; 121 Gold centered Silver Medals and 121 Silver Medals to the P.G. students 2019 to 2022 as the University Medals and 92 Gold centered silver medal has been awarded to the students under distance mode (2017 to 2022).

Endowment medals 53 Gold medals have been given to the PG students 2019 to 2022. 42 students were qualified for receiving Cash Prize out of Endowment Fund. 3 students received medals for Saheed Prodyout Bhattacharya Smriti Essay Competition 1 gold, silver and bronze each.

Before I conclude, it may be mentioned here that the present student strength of this University in P.G. level is around 3500 and in U.G. level is around 80000. At the UG level three tier examination systems and in the PG level semester system has already been introduced. More grant/support is necessary to provide better educational and infrastructural facilities to the communities as a whole.

D. Accounts & Audit:

It may be stated here, that we are able to prepare the university Annual Accounts in Balance Sheet form up to the year 2022-23. The Inspection Report on the audit of the transactions has been completed for the period from 01.04.2019 to 31.03.2023 and the Accounts audit has been completed up to 2021-22 by the AG Auditor (Local Audit Department, Govt. of India).

Internal Audit completed up to the financial year 2022-2023 by the Audit Officer of the University.

We have used the customized Tally and FACT software for all accounting work.

I must appreciate the whole-hearted support being given to our department by our teachers, officers and staff for running the day-to-day activities of the university.

E. Resource Mobilization:

The university has continuous efforts for mobilization of resources and increasing the University's own revenue. In fact University has a little scope to procure donations from the sources other than the UGC, state Govt. or Central Govt. grants. But the University is trying to mobilize its resources and to take steps to increase own revenue, though it is not sufficient to meet up the basic needs of the University.

Some specific steps to increase the resources have been taken by the University:

- 1.1 We have collected 47 **endowments** amounting Rs.36.49 lakh. From the interest of said fund Endowment Medals are awarded to the UG, PG- students standing First & Second for the subjects as per the conditions given by the Donor.
- 1.2 We have introduced **Processing/Enrolment/ Registration fees** from the self financing colleges like Law Colleges, Management Colleges and B.Ed: Colleges etc.

The incomes in the previous years under the head are as follows:

Year	Amount (Rs. In lakh)
2019-20	259.21
2020-21	372.46
2021-22	737.32
2022-23	425.85
2023-24	398.47

We have spent this amount in the capital expenditure.

- 1.3 Sports fees has been introduced w.e.f. 2018-19 from the UG Students @ Rs. 60/- . The fee is collected from the under graduate students at the time of admission into 1st year class in the college. Out of the said Rs. 60/- University received Rs. 30/- per candidate from the colleges to meet the budget of sports committee to some extent. We have collected under the Head:

Year	Amount (Rs.)
2019-2020	17,76,030/-
2020-2021	11,52,193/-
2021-2022	2,86,900/-
2022-2023	20,73,281/-
2023-2024	16,73,490/-

- 1.4 Some Courses with enhanced fees are running in the University. At present 13 (Thirteen) courses with enhanced fees are running and the income from said courses are gradually increased by increasing seat capacity. But most of the said income is spent for development of infrastructure of the respective Departments. The income of the said courses during the last five years are as follows:

Year	Amount (Rs. In lakh)
2019-20	61.50
2020-21	42.28
2021-22	87.97
2022-23	179.78
2023-24	180.75

- 1.5 By increasing the cost of various types of forms like Registration form, Migration form, Application form for Re-Examination. Duplicate Admit card/ Mark-Sheet etc. The revenue is shown as below:

Year	Amount (Rs. In lakh)
2019-20	23.57
2020-21	1.44
2021-22	0.90
2022-23	1.82
2023-24	1.99

- 1.6 Mobilization of Resources by Plantation of Tree: Most of the vacant lands of the University are planted with the Eucalyptus and some other valuable trees; some area is covered by Cashew tree. University gets some revenue by selling cashew nut every year. The increase of revenue is shown as below:

Year	Amount (Rs. In lakh)
2019-2020	0.00
2020-2021	6.47
2021-2022	0.93
2022-2023	1.68
2023-2024	0.13

- 1.7 University earns some revenue from House rent from Teachers & Staff quarters, Teaching & Non- Teaching Hostels, Banks and Post-office etc. These Buildings are constructed mostly from University's own resource and earns revenue from them. Last seven years earning are as follows:

Year	Amount (Rs. In lakh)
2019-20	14.84
2020-21	14.80
2021-22	15.45
2022-23	15.94
2023-24	18.36

F. Maintenance grant/ Additional Maintenance grant:

Maintenance grant for payment of salary and additional Maintenance grants for recurring non-salary head are sanctioned by the State Government. It is found that there is always a deficit in salary grant and in additional maintenance grant (Non- salary) every year that hampers the development work of the University.

**Utilization of State Govt. Grant
(During last five years)**

Year	Head	State Govt.grant received	Actual expenditure under this head
2019-20	i) Salary grant	339605766	352792921
	ii) Non salary addl.maint. grant	9810000	162448485
	iii) Other grant	53129371	53129371
2020-21	i) Salary grant	446784800	455500880
	ii) Non salary addl.maint. grant	12000000	117867232
	iii) Other grant	10000000	10000000
2021-22	i) Salary grant	418782521	420157024
	ii) Non salary addl.maint. grant	12006000	124104023
	iii) Other grant	12419412	12419412
2022-23	i) Salary grant	361238149	361238149
	ii) Non salary addl.maint. grant	103702325	103702325
	iii) Other grant	12120000	12120000
2023-24	i) Salary grant	422936454	447790201
	ii) Non salary addl.maint. grant	12362000	57003298
	iii) Other grant	62221	62221

G. Conclusion: Figures and head of expenses have been regrouped and rearranged as per requirement of budget and is subject to audit. The foregoing budgetary proposals along with Annexure are placed for kind consideration and approval.

Dated - 26/04/2025


FINANCE OFFICER
Finance Officer
Vidyasagar University
Midnapore


Accounts Officer
VIDYASAGAR UNIVERSITY
Midnapore-721102, W.B.


Audit Officer
VIDYASAGAR UNIVERSITY
Midnapore-721102

VIDYASAGAR UNIVERSITY, MIDNAPORE-721 102
BUDGET AT A GLANCE 2025-2026
PARTS - I & II

Head of A/c	Actuals 2022-2023 Rs.	Actuals 2023-2024 Rs.	Budget Estimate 2024-2025 Rs.	Revised Budget Estimate 2024-2025 Rs.	Budget Estimate 2025-2026 Rs.
A. INCOME					
1. State Govt. (Pay & Allowances)	417407724	412378286	631724000	623172000	685500000
2. State Govt. Addl. Maint. Gr. (Non-Salary)	12120000	12362000	20000000	20000000	25000000
3. State Govt. Dev. Grant	3926000	62221	130000000	50000000	130000000
4. U.G.C. Plan Grant	0	0	170000000	50000000	170000000
5. Other Grants	15273000	27547434	50000000	50000000	50000000
6. Other funds (UGC Non)	11853976	5010254	12200000	15200000	21100000
7. Univ. Income from normal course fees, Affiliation fees etc.	215306117	257390175	209660000	263625000	278490000
8. Univ. Income from Special Courses fees	17978328	18074905	115700000	15600000	15700000
9. Transfer from Dev. Fund	3926000	2045036	7800000	7800000	11300000
Total (A) :	697791145	734870311	1347084000	1095397000	1387090000
B. EXPENSES					
1. State Govt. (Pay & Allowances)	448491549	447745552	619115000	623172000	685500000
2. State Govt. Dev. Grant	3926000	62221	130000000	50000000	130000000
3. U.G.C. Plan Grant	0	0	170000000	50000000	170000000
4. Other Fund Expenses	15273000	27547434	50000000	50000000	50000000
5. Expenses under Non-Salary head (against State Govt. Addl. Maint. Grant & Univ. Revenue)	207165762	266053154	276610200	295348000	372587000
6. Expenses against courses with Special fees	17978328	18074905	115700000	15600000	15700000
7. Other Grants	11853976	5010254	12200000	15200000	21100000
8. Expenses from Dev. Fund	3926000	2045036	7800000	7800000	11300000
Total (B) :	708614615	766538556	1381425200	1107120000	1456187000
C. DEFICIT / SURPLUS					
1. Excess of Expenditure over Income	10823470	31668245	34341200	11723000	69097000
2. Excess of Income over Expenditure					

Accounts Officer
VIDYASAGAR UNIVERSITY
Midnapore-721102, W.B.

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Audit Officer
VIDYASAGAR UNIVERSITY
Midnapore-721102

Finance Officer
VIDYASAGAR UNIVERSITY
Midnapore

VIDYASAGAR UNIVERSITY, MIDNAPORE-721 102
BUDGET AT A GLANCE 2025-2026
PART-I (NON-PLAN HEAD)

Head	Actuals 2022-2023 Rs.,	Actuals 2023-2024 Rs.	Budget Estimate 2024-2025 Rs.	Revised Budget Estimate 2024-2025 Rs.	Budget Estimate 2025-2026 Rs.
A. INCOME					
1. State Govt. (Pay & Allowances)					
i) Maintenance Grant	416568716	411539278	627209000	621660000	683500000
ii) Grant for Hostel Salary	839008	839008	4515000	1512000	2000000
Sub Total:	417407724	412378286	631724000	623172000	685500000
2. State Govt. Addl. Maint. Gr. (Non-Salary)	12120000	12362000	20000000	20000000	25000000
3 Univ. Income from normal course fees, Affiliation fees etc.	215306117	257390175	209660000	263625000	278490000
4. Univ. Income from Special Courses fees	17978328	18074905	115700000	15600000	15700000
5. Other Funds	11853976	5010254	12200000	15200000	21100000
6. Transfer from Dev. Fund	3926000	2045036	7800000	7800000	11300000
Total (A) :	678592145	707260656	997084000	945397000	1037090000
B. EXPENSES					
1. State Govt. (Pay & Allowances)					
i) Maintenance Grant	447652541	446850792	614600000	621660000	683500000
ii) Grant for Hostel Salary	839008	894760	4515000	1512000	2000000
Sub Total:	448491549	447745552	619115000	623172000	685500000
2. Expenses under Non-Salary head					
Addl. Maintenance Gr. & Univ. Revenue	207165762	266053154	276610200	295348000	372587000
3. Expenses against Special Courses fees	17978328	18074905	115700000	15600000	15700000
4. Other Fund Expenses	11853976	5010254	12200000	15200000	21100000
5. Expenses from Dev. Fund	3926000	2045036	7800000	7800000	11300000
Total (B) :	689415615	738928901	1031425200	957120000	1106187000
C. DEFICIT / SURPLUS					
1. Excess of Expenditure over Income	10823470	3168245	34341200	11723000	69097000
2. Excess of Income over Expenditure					

VIDYASAGAR UNIVERSITY, MIDNAPORE-721 102
BUDGET AT A GLANCE 2025-2026
PART-II (PLAN HEAD)

Head	Actuals 2022-2023 Rs..'	Actuals 2023-2024 Rs.	Budget Estimate 2024-2025 Rs.	Revised Budget Estimate 2024-2025 Rs.	Budget Estimate 2025-2026 Rs.
A. INCOME					
i) State Govt. Dev. Grant	3926000	62221	130000000	50000000	130000000
ii) U.G.C. Plan Grant	0	0	170000000	50000000	170000000
iii) Other Grants	15273000	27547434	50000000	50000000	50000000
Total (A)	19199000	27609655	350000000	150000000	350000000
B. EXPENSES					
i) State Govt. Dev. Grant	3926000	62221	130000000	50000000	130000000
ii) U.G.C. Plan Grant	0	0	170000000	50000000	170000000
iii) Other Grants	15273000	27547434	50000000	50000000	50000000
Total: (B)	19199000	27609655	350000000	150000000	350000000

VIDYASAGAR UNIVERSITY
ABSTRACT STATEMENT OF INCOME : NON PLAN : PART-I
BUDGET ESTIMATE 2025-2026
(Figures in Rs.)

Budget Code	Head of Income	Actuals 2022-2023	Actuals 2023-2024	B E 2024-2025	R. E. 2024-2025	B. E. 2025-2026
A	STATE GR. PAY & ALLOANCES					
11201000000	MAINTENANCE GRANT(STATE)	416568716	411539278	627209000	621660000	683500000
11202000000	HOSTEL SALARY GRANT	839008	839008	4515000	1512000	2000000
	Sub Total:	417407724	412378286	631724000	623172000	685500000
B	STATE GR. (NON-SALARY)					
11203000000	ADDL. MAINTENANCE GRANT	12120000	12362000	20000000	20000000	25000000
	Sub Total:	12120000	12362000	20000000	20000000	25000000
C	UNIVERSITY REVENUE INCOME					
11001000000	FEES FROM STUDENTS	18955676	37215540	50700000	44675000	47730000
11002000000	OTHER FEES FROM STUDENTS	364269	181284	680000	820000	880000
11003000000	PRE & POST EXAM. FEES	13314496	14666007	12760000	16840000	20040000
11004000000	EXAMINATIONS FEES	70050793	89312739	52500000	80250000	80250000
11005000000	STUDENTS SERVICES FEES	6793577	4786985	5400000	5560000	6310000
11006000000	SALE PROCEEDS	432382	519816	1360000	1040000	1090000
11007000000	PROCESSING & ENROLMENT FEES	42584846	39846956	10700000	40700000	44700000
11010000000	COMPUTER CENTRE	0	0	100000	100000	100000
11008000000	OTHER INCOME FOR DEV. PURPOSES	55165548	54213301	64000000	64000000	66000000
11009000000	OTHER RECEIPTS	7644530	16647547	11460000	9640000	11390000
	Sub Total:	216306117	257390175	209660000	263625000	278490000
D	INFRASTRUCTURE DEV (VU) FUND					
11801000000		3926000	2045036	7800000	7800000	11300000
E	COURSES WITH ENHANCED FEES					
11101000000	COURSES WITH ENHANCED FEES	17978328	18074905	115700000	15600000	15700000
	Sub Total:	17978328	18074905	115700000	15600000	15700000
F	MISC. GRANTS / FUNDS					
11301000000	OTHER GRANTS	11853976	5010254	6300000	9300000	11700000
11401000000	UGC GRANTS - NONPLAN	0	0	5900000	5900000	9400000
	Sub Total:	11853976	5010254	12200000	15200000	21100000
G	CLAIM -NEW PROPOSED POSTS					
11501000000	TEACHER, OFFICER & NONTEACHING	0	0	375000000	375000000	375000000
	Sub Total:	0	0	375000000	375000000	375000000
H	NEW PROPOSED FACULTY & COURSES					
11601000000	NEW PROPOSED COURSES	0	0	6300000	6300000	6300000
11701000000	NEW FACULTY(PROPOSED)	0	0	5000000	5000000	5000000
	Sub Total:	0	0	11300000	11300000	11300000
I	DEFICIT					
	NON-SALARY MAINTENANCE GR.			34341200	11723000	69097000
	Sub Total:	0	0	34341200	11723000	69097000
	GRAND TOTAL	674666145	705215620	1409925200	1335620000	1481187000

VIDYASAGAR UNIVERSITY
INCOME : NON PLAN : PART-I
BUDGET ESTIMATE 2025-2026
(Figures in Rs.)

Budget Code	Head of Income	Actuals	Actuals	B E	R. E.	B. E.
		2022-2023	2023-2024	2024-2025	2024-2025	2025-2026
A	11201000000 STATE GR. PAY & ALLOANCES					
	11201001000 MAINTENANCE GRANT	416229216	411199778	626906000	620760000	682300000
	11201002000 BONUS	339500	339500	303000	900000	1200000
	Sub Total:	416568716	411539278	627209000	621660000	683500000
B	11202000000 STATE GR HOSTEL SALARY					
	11202001000 SALARY -GIRLS HOSTEL	650008	650008	4200000	1200000	1500000
	11202002000 BONUS-GIRLS HOSTEL	189000	189000	315000	312000	500000
	Sub Total:	839008	839008	4515000	1512000	2000000
C	11203000000 STATE GR. (NON-SALARY)					
	11203001000 ADDL. MAINT. GRANT	12120000	12362000	20000000	20000000	25000000
	Sub Total:	12120000	12362000	20000000	20000000	25000000
D	11001000000 FEES FROM STUDENTS					
	11001001000 TUITION FEES	15730901	9914060	12000000	12000000	12000000
	11001002000 ADMISSION FEES	2738235	25840707	35000000	30000000	32000000
	11001003000 LIBRARY FEES	301990	237917	200000	200000	200000
	11001004000 LABORATORY FEES	80900	1800	200000	50000	200000
	11001005000 COMPUTER FEES	29150	5550	800000	100000	500000
	11001006000 PH D COURSE WORK FEE	73600	1175000	1500000	1500000	2000000
	11001007000 TRANSCRIPTION FEES	900	0	1000000	500000	500000
	11001008000 REVIEW FEES	0	25506	0	300000	300000
	11001009000 ENROLMENT FEES FROM STUDENT	0	15000	0	25000	30000
	Sub Total:	18955676	37215540	50700000	44875000	47730000
E	11002000000 OTHER FEES FROM STUDENTS					
	11002001000 STUDENTS' UNION FEES	157920	5640	400000	400000	400000
	11002002000 STUDENTS'AID FUND	7790	265	20000	20000	20000
	11002003000 STUDENTS' WELFARE FEES	17415	705	50000	50000	50000
	11002004000 ELECTRICITY FEES	21408	21408	100000	100000	100000
	11002005000 STUDENTS'HEALTH HOME	10688	10688	30000	30000	30000
	11002006000 STUDENTS' IDENTITY CARD	8735	5640	40000	40000	40000
	11002007000 HEALTH CHECK UP FEES	3420	860	40000	40000	40000
	11002008000 UTSAB FEES FROM STUDENTS	14840	470	0	40000	50000
	11002009000 MISC/ OTHER FEES FROM STUDEN	122053	135608	0	100000	150000
	Sub Total:	364269	181284	680000	820000	880000
F	11003000000 PRE & POST EXAM. FEES					
	11003001000 REGISTRATION FEES	9649660	9034873	7000000	10000000	12000000
	11003002000 MIGRATION FEES	24990	1420801	2000000	2000000	2000000
	11003003000 N.C. & S.P. FEES	0	0	150000	50000	100000
	11003004000 PROV. CERT. & DUPL. M/S	668209	631125	250000	700000	1000000
	11003005000 RE-EXAMINATION FEES	0	0	800000	200000	300000
	11003006000 PH. D. REGN. & THESIS FEE	2465129	3097691	2000000	3200000	3500000
	11003007000 CONVOCATION REGN. FEE	900	242675	100000	50000	400000
	11003008000 PHD ADMISSION FEES	0	4000	200000	200000	300000
	11003009000 REGISTRATION LATE FINE	412448	162337	20000	200000	200000
	11003009000 DATE OF COMMENCEMENT OF EXA	760	990	20000	20000	20000
	11003009000 DATE OF PUBLICATION OF RESULT	3290	3475	20000	20000	20000
	11003009000 DUPLICATE ADMIT/ MARKSHEET	76980	54825	100000	100000	100000
	11003009000 DIPLOMA/ CERTIFICATE FEES	12130	13215	100000	100000	100000
	Sub Total:	13314496	14666007	12760000	16840000	20040000
G	11004000000 FEES FROM EXAMINATIONS					
	11004001000 EXAMINATION FEES	69639402	89256039	45000000	80000000	80000000
	11004002000 EXAMINATION CENTRE FEES	385631	56600	6000000	200000	200000
	11004003000 EXAMINATION LATE FEES	25760	100	1500000	50000	50000
	Sub Total:	70050793	89312739	52500000	80250000	80250000

VIDYASAGAR UNIVERSITY
INCOME : NON PLAN : PART-I
BUDGET ESTIMATE 2025-2026
(Figures in Rs.)

Budget Code	Head of Income	Actuals	Actuals	B E	R. E.	B. E.
		2022-2023	2023-2024	2024-2025	2024-2025	2025-2026
I 11005000000	STUDENTS SERVICES FEES					
11005001000	PLACEMENT TRAINING FEES	0	0	100000	100000	100000
11005002000	HOSTEL FEES	4347844	2773087	3000000	3000000	3500000
11005003000	BUS COUPON	372452	340408	100000	350000	400000
11005004000	UG SPORTS FEES	2022131	1584381	2000000	2000000	2200000
11005005000	SPORTS ENTRY FEES & PRIZE	2000	0	100000	10000	10000
11005006000	P.G.SPORTS FEES	49150	89109	100000	100000	100000
	Sub Total:	6793577	4786985	5400000	5560000	6310000
11006000000	SALE PROCEEDS					
11006001000	SYLLABUS & PUBLICATIONS	56753	9835	10000	10000	10000
11006002000	SALE OF FORMS	182370	126280	500000	550000	600000
11006003000	WASTE/USED ANSWER SCRIPTS	157914	308001	300000	350000	350000
11006004000	SALE OF FIREWOOD & CASHEW	9935	12500	500000	30000	30000
11006005000	ENLISTMENT OF VENDOR/CONTRA	25410	63200	50000	100000	100000
	Sub Total:	432382	519816	1360000	1040000	1090000
J 11007000000	PROCESSING & ENROLMENT FEE DEV. PURPOSE					
11007001000	MSW COURSE	0	0	50000	50000	50000
11007002000	LAW COURSE	0	0	3000000	3000000	3000000
11007003000	MANAGEMENT & TECHNOLOGY CO	0	0	2000000	2000000	2000000
11007004000	PARAMEDICAL COURSES	0	0	200000	200000	200000
11007005000	B. Ed.	0	0	400000	400000	400000
11007006000	DIETETICS & NUTRITION	0	0	50000	50000	50000
11007007000	ENROLMENT FEES FROM AFFILIAT	36106896	34979156	3000000	30000000	32000000
11007008000	RENEWAL FEES FROM AFFILIATED	6477950	4867800	2000000	5000000	7000000
	Sub Total:	42584846	39846956	10700000	40700000	44700000
K 11008000000	OTHER INCOME FOR DEV. PURPOSE					
11008001000	EARNING FROM INVESTMENT	53939253	49359406	60000000	60000000	60000000
11008002000	FROM DDE FOR CONVOCATION	0	0	2000000	0	2000000
11008003000	PROJECT OVERHEAD	100000	100000	1000000	1000000	1000000
11008004000	BANK INTEREST ON S/B A/C	1126295	4753895	1000000	3000000	3000000
	Sub Total:	55165548	54213301	64000000	64000000	66000000
L 11009000000	OTHER RECEIPTS					
11009001000	ELECTRICITY CHARGES	994725	608784	1500000	700000	800000
11009002000	RENT CHARGES	1500061	1742105	1800000	2000000	2200000
11009003000	EMPLOYMENT APPLN. FEES	58400	47200	2000000	200000	200000
11009004000	FINES ETC.	0	0	50000	50000	50000
11009005000	GUEST HOUSE SEAT RENT	94000	94000	400000	200000	300000
11009006000	WATER CHARGE	0	0	20000	20000	20000
11009007000	ENDOWMENT INTT RECEIVED	357460	314372	100000	400000	400000
11009008000	MISCELLANEOUS	2334855	10893491	1300000	1300000	1300000
11009009000	ROYALTY FEES	229	229	20000	20000	20000
11009010000	FEES FROM COLLEGE INSPECTION	60000	70000	100000	100000	200000
11009011000	POOL CAR CHARGES	4800	103861	10000	150000	150000
11009012000	RTI CHARGES	1540	188800	10000	200000	200000
11009013000	AMC OF AUDITORIUM-DDE'S SHARE	0	0	1000000	1000000	1000000
11009014000	MEDAL & SCHOLARSHIP	0	0	150000	150000	150000
11009015000	RESEARCH CENTRE FEES	1761830	1761830	2000000	2000000	3000000
11009016000	EDUCATIONAL QUALI VERIFI FEE	130700	318500	500000	400000	500000
11009017000	DONATION & SUBSCRIPTION	345930	326600	500000	500000	600000
11009018000	E-TENDER FEES	0	177775	0	250000	300000
		7644530	16647547	11460000	9640000	11390000

VIDYASAGAR UNIVERSITY
INCOME : NON PLAN : PART-I
BUDGET ESTIMATE 2025-2026
 (Figures in Rs.)

	Budget Code	Head of Income	Actuals	Actuals	B E	R. E.	B. E.
			2022-2023	2023-2024	2024-2025	2024-2025	2025-2026
V	11101000000	COURSES WITH ENHANCED FEES					
	11102000000	M.Sc. IN COMPUTER SC.	1242160	1456760	1000000	1000000	1000000
	11103000000	M.C.A.	2798555	2989355	3500000	3500000	3500000
	11104000000	ELECTRONICS (2 YR PG)	1136325	972475	1000000	1000000	1000000
	11105000000	MICROBIOLOGY (2 YR PG)	1656645	1852000	1000000	1000000	1000000
	11106000000	BMLISc & MGT.	1359195	1452475	1500000	1500000	1500000
	11107000000	REMOTE SENSING & GIS	1586670	1682360	700000	700000	700000
	11108000000	FISHERY SCIENCE	1054725	1248000	700000	700000	700000
	11109000000	SOCIOLOGY	623780	720580	400000	400000	400000
	11110000000	SANSKRIT	733900	870900	400000	400000	400000
	11112000000	M B A	3448675	3644000	2000000	2000000	2000000
	11113000000	DIRECTORATE OF DISTANCE EDUC	0	0	100000000	0	0
	11114000000	M.Sc. IN NUTRITION	1128795	1021000	0	0	0
	11115000000	CONTINUING & ADULT EDUCATION	0	0	2000000	2000000	2000000
	11116000000	NSQF STUDENT COURSE FEES	757303	0	1000000	1000000	1000000
	11117000000	PCAE COURSE (COACHING)	259100	165000	500000	400000	500000
	11118000000	M.PHIL COURSES	192500	0	0	0	0
		Sub Total:	17978328	18074905	115700000	15600000	15700000
N	11010000000	COMPUTER CENTRE					
	11010001000	FEES FROM COURSES WITH CMC	0	0	0	0	0
	11010002000	FEES FROM OTH TRAINING/COURS	0	0	50000	50000	50000
	11010003000	SOFTWARE DEVELOPMENT	0	0	50000	50000	50000
		Sub Total:	0	0	100000	100000	100000
O	11301000000	OTHER GRANT RECIPITS					
	11301001000	NEW FACULTY ESTABLISHMENT	0	0	3000000	3000000	3000000
	11301002000	ESTABLISHMENT OF CENTRES	0	0	500000	500000	500000
	11301003000	SPORTS COMPLEX (GOI)	0	0	0	0	1000000
	11301004000	SEMINAR GRANT	203746	1189750	800000	800000	1200000
	11301005000	FELLOWSHIP GRANT	11650230	3820504	2000000	5000000	6000000
		Sub Total:	11853976	5010254	6300000	9300000	11700000
P	11401000000	UGC GRANTS - NONPLAN					
	11401001000	UNASSIGNED GRANTS	0	0	2000000	2000000	2000000
	11401002000	VISITING PROFESSORS	0	0	200000	200000	200000
	11401003000	COMPUTER CENTRE	0	0	200000	200000	200000
	11401004000	SILVER JUBILEE BHAWAN	0	0	0	0	1000000
	11401005000	SPORTS COMPLEX	0	0	0	0	1000000
	11401006000	AUDITORIUM	0	0	0	0	1500000
	11401007000	WOMEN INFRASTRUCTURE	0	0	3000000	3000000	3000000
	11401008000	GANDHIAN STUDIES CENTRE	0	0	500000	500000	500000
	11401009000	REFRESHER COURSE	0	0	0	0	0
		Sub Total:	0	0	5900000	5900000	9400000
Q	11501000000	PROVISIONAL CLAIM FOR PROPOSED POSTS					
	11501001000	TEACHER, OFFICER & NT	0	0	375000000	375000000	375000000
		Sub Total:	0	0	375000000	375000000	375000000
R	11601000000	NEW PROPOSED COURSES					
	11601001000	P. & U. MED. & ARO PLANT	0	0	1500000	1500000	1500000
	11601002000	FISHERIES TECHNOLOGY	0	0	1000000	1000000	1000000
	11601003000	FOOD/AGRO PROCESSING	0	0	300000	300000	300000
	11601004000	COMP HARDWARE & NETWORK	0	0	500000	500000	500000
	11601005000	MULTIMEDIA TECHNOLOGY	0	0	500000	500000	500000
	11601006000	BIO-TECHNOLOGY	0	0	2500000	2500000	2500000
		Sub Total:	0	0	6300000	6300000	6300000
S	11701000000	NEW FACULTY(PROPOSED)					
	11701001000	EDUCATION FACULTY	0	0	5000000	5000000	5000000
		Sub Total:	0	0	5000000	5000000	5000000
T	11801000000	UNIVERSITY DEVELOPMENT FUND	3926000	2045036	7800000	7800000	11300000

VIDYASAGAR UNIVERSITY
ABSTRACT STATEMENT OF EXPENDITURE : NON PLAN : PART-I
BUDGET ESTIMATE 2025-2026
(Figures in Rs.)

Budget Code	Head of Expenditure	Actuals 2022-2023	Actuals 2023-2024	B E 2024-2025	R. E. 2024-2025	B. E. 2025-2026
A	SALARY HEAD					
	21201000000 PAY & ALLOWANCES UNIV.	447652541	446850792	614600000	621660000	683500000
	21202000000 PAY & ALLOWANCES HOSTEL	839008	894760	4515000	1512000	2000000
	Sub Total:	448491549	447745552	619115000	623172000	685500000
B	NON-SALARY HEAD					
	21001000000 ADMINISTRATIVE EXPENSES	32847074	38662331	48950000	50230000	61100000
	21002000000 UNIVERSITY PUBLICATIONS	256548	1354759	1800000	1850000	2800000
	21003000000 EDUCATIONAL EXPENSES	2857147	4861728	10619000	10704000	14324000
	21004000000 EXAMINATION EXPENSES	19055069	57823358	83500000	72650000	76300000
	21005000000 STUDENTS SERVICES	3518671	2508023	5720200	5790000	6790000
	21006000000 SUPPLIES & SERVICES	23060904	19913912	31250000	28200000	36250000
	21007000000 REPAIR & MAINTENANCE	15692890	11735384	20870000	17520000	25700000
	21008000000 OTHER EXPENSES	19788696	23041265	27110000	32930000	40760000
	21009000000 COMPUTER CENTRE	1117988	2994262	130000	3200000	4000000
	21901000000 CONTRIBUTION & PAYMENT TO FUND	82736229	97660257	28600000	48600000	48600000
	21011000000 CENTRE EXPENSES	176090	176090	5254000	7524000	8513000
	21012000000 BETAR VIDYASAGAR	187451	927045	2207000	1750000	1850000
	22001000000 IT AND ALLIED EQUIPMENTS AND MAIN	5768787	4324855	9300000	12300000	35150000
	22002000000 CENTRAL LIBRARY EXPENSES	102218	69885	1300000	2100000	10450000
	Sub Total:	207165762	266053154	276610200	295348000	372587000
C	COURSES WITH ENHANCED FEES					
	21101000000 COURSES WITH ENHANCED FEES	17978328	18074905	115700000	15600000	15700000
	Sub Total:	17978328	18074905	115700000	15600000	15700000
D	21801000000 INFRASTRUCTURE DEV (VU) FUND	3926000	2045036	7800000	7800000	11300000
E	MISC.GRANT & FUND EXPENSES					
	21301000000 OTHER GRANT EXPENSES	11853976	5010254	6300000	9300000	11700000
	21401000000 UGC NON PLAN	0	0	5900000	5900000	9400000
	Sub Total:	11853976	5010254	12200000	15200000	21100000
F	PROVISION FOR SALARY ADDL POST					
	21501000000 TEACHERS, OFFICERS & NON TEACHIN	0	0	375000000	375000000	375000000
	Sub Total:	0	0	375000000	375000000	375000000
G	PROVISION FOR NEW FACULTY & COURSES					
	21601000000 NEW COURSES	0	0	6300000	6300000	6300000
	21701000000 NEW FACULTY	0	0	5000000	5000000	5000000
	Sub Total:	0	0	11300000	11300000	11300000
H	SURPLUS					
	Excess of Income over Expenditure			0	0	0
	GRAND TOTAL	685489615	736883865	1409925200	1335620000	1481187000

**EXPENDITURE : NON PLAN : PART-I
BUDGET ESTIMATE 2025-2026**

(Figures in Rs.)

Budget Code	Head of Expenditure	Actuals	Actuals	B E	R. E.	B. E.
		2022-2023	2023-2024	2024-2025	2024-2025	2025-2026
A	PAY & ALLOWANCES UNIV.					
21201001000	SALARY OF V.C. & OFFICERS	38710442	36749812	50000000	48000000	50000000
21201002000	SALARY OF TEACHERS	253685028	263673694	370000000	320000000	350000000
21201003000	SALARY OF NON-TEACHING	64286916	60149662	85000000	67500000	75000000
21201004000	BONUS & EX GRATIA	339500	600175	600000	900000	1200000
21201005000	PROVIDENT FUND-UNIV SHARE	4685597	4651835	4000000	5000000	6000000
21201006000	ARR.SAL. & REV. OF SCALES	1930730	120228	0	0	0
21201007000	GRATUITY, PENSION & RETIREMENT	83823017	80263758	105000000	180000000	200000000
21201008000	SITTING ALLOWANCE	191311	141628	0	200000	200000
21201009000	ONE TIME CESSATION OF ENGAGEM	0	500000	0	0	1000000
21201010000	ESIC-UNIVERSITY SHARE	0	0	0	60000	100000
	Sub Total:	447652541	446850792	614600000	621660000	683500000
B	PAY & ALLOWANCES HOSTEL					
21202001000	SALARY-GIRLS HOSTEL	650008	894760	4200000	1200000	1500000
21202002000	BONUS-GIRLS HOSTEL	189000	0	315000	312000	500000
	Sub Total:	839008	894760	4515000	1512000	2000000
C	ADMINISTRATIVE EXPENSES					
21C01001000	ADVERTISEMENT	1763651	1326768	2000000	2000000	3000000
21C01002000	CONVOCATION	0	4041665	5000000	0	7500000
21C01003000	ELECTION	0	0	100000	100000	200000
21C01004000	LEGAL	2789030	4807010	6000000	5500000	5000000
21001005000	MEETINGS INCL. SELECTIONS	784001	565256	500000	700000	1000000
21001006000	TRAVELLING	334788	233876	1000000	500000	600000
21001007000	COLLEGE INSPECTION	35500	0	300000	50000	100000
21001008000	POSTAGE & TELEGRAM	115617	256382	250000	500000	700000
21001009000	SALARY OF CONTRACTUAL & CASUAL	25392924	27024886	32000000	40000000	42000000
21001010000	TELEPHONE CHARGES	1463563	303198	1600000	750000	800000
21001011000	AUDIT FEES	168000	103290	200000	130000	200000
	Sub Total:	32847074	38662331	48950000	50230000	61100000
D	UNIVERSITY PUBLICATIONS					
21002001000	JOURNAL PUBLICATIONS	90693	929962	500000	1000000	1500000
21002002000	UG-PG SYLLABUS ETC.	3000	5000	300000	50000	300000
21002003000	V U RACHANA SAMAGRA & BOOKS	162855	419797	1000000	800000	1000000
	Sub Total:	256548	1354769	1800000	1850000	2800000
E	EDUCATIONAL EXPENSES- PHYSICS					
22C03001000	GUEST TEACHER REMUNERATION	0	0	0		30000
22C03002000	DEPARTMENTAL CONTINGENCIES	7200	7200	50000	50000	50000
22C03003000	LAB CONTINGENCIES	11526	12000	24000	24000	24000
22C03004000	PERSONAL RESEARCH GRANT(SEE)	49071	73923	120000	105000	105000
22C03005000	FIELD, STUDY TOUR	0	0		30000	60000
22C03006000	SPECIAL/EXTENSION/SEMINAR LECT	18000	43160	20000	10000	40000
22C03008000	CHEMICAL/GLASS GOODS/ANIMALS	82130	88324	100000	200000	200000
22C03009000	REPAIRS & MAINTENANCE OF LABO	20000	87638	40000	20000	100000
22C03010000	CONFERENCE/WORKSHOP/SYMPOS	0	0	25000	25000	25000
	Sub Total:	187927	312245	379000	464000	634000
F	EDUCATIONAL EXPENSES- CHEMISTRY					
24C01001000	GUEST TEACHER REMUNERATION	0	0	0		10000
24C01002000	DEPARTMENTAL CONTINGENCIES	6105	7200	50000	50000	50000
24C01003000	LAB CONTINGENCIES	10717	12000	24000	24000	24000
24C01004000	PERSONAL RESEARCH GRANT(SEE)	79446	104486	120000	120000	120000
24C01005000	FIELD, STUDY TOUR	0	4140	45000	45000	60000
24C01006000	SPECIAL/EXTENSION/SEMINAR LECT	0	0	25000	25000	40000
24C01008000	CHEMICAL/GLASS GOODS/ANIMALS	176414	191455	200000	200000	200000
24C01009000	REPAIRS & MAINTENANCE OF LABO	20107	19700	40000	40000	50000
24C01010000	CONFERENCE/WORKSHOP/SYMPOS	0	0	25000	25000	25000
	Sub Total:	292789	338981	529000	529000	579000
G	EDUCATIONAL EXPENSES- MATHEMATICS					
25001001000	GUEST TEACHER REMUNERATION	0	0	0	0	0
25001002000	DEPARTMENTAL CONTINGENCIES	7200	7200	50000	50000	50000
25001003000	LAB CONTINGENCIES	7103	12000	24000	24000	24000
25001004000	PERSONAL RESEARCH GRANT(SEE)	69969	104760	120000	120000	120000
25001005000	FIELD, STUDY TOUR	0	19716	25000	25000	100000
25001006000	SPECIAL/EXTENSION/SEMINAR LECT	7834	32214	35000	35000	40000
25001009000	REPAIRS & MAINTENANCE OF LABO	19340	27100	30000	30000	75000
25001010000	CONFERENCE/WORKSHOP/SYMPOS	0	0	25000	25000	25000
	Sub Total:	111446	202990	309000	309000	434000

Budget Code	Head of Expenditure	2022-2023	2023-2024	2024-2025	2024-2025	2025-2026
H	26001000000 EDUCATIONAL EXPENSES- ELECTRONICS(CWEP)					
	26001001000 GUEST TEACHER REMUNERATION	0	7750	0		30000
	26001002000 DEPARTMENTAL CONTINGENCIES	6860	7200	50000	50000	50000
	26001003000 LAB CONTINGENCIES	12000	12000	24000	24000	24000
	26001004000 PERSONAL RESEARCH GRANT(SEE)	49700	59301	75000	75000	75000
	26001005000 FIELD, STUDY TOUR	0	0	15000	15000	60000
	26001006000 SPECIAL/EXTENSION/SEMINAR LECT	0	0	45000	45000	45000
	26001009000 REPAIRS & MAINTENANCE OF LABO	20596	24200	40000	40000	50000
	26001010000 CONFERENCE/WORKSHOP/SYMPOS	0	0	25000	25000	25000
	Sub Total:	89156	110451	274000	274000	359000
I	27001000000 EDUCATIONAL EXPENSES- COMPUTER SCIENCE/MCA(CWEP)					
	27001001000 GUEST TEACHER REMUNERATION	0	40000	80000	80000	35000
	27001002000 DEPARTMENTAL CONTINGENCIES	3621	7200	50000	50000	50000
	27001003000 LAB CONTINGENCIES	6014	12000	24000	24000	24000
	27001004000 PERSONAL RESEARCH GRANT(SEE)	80805	97648	120000	120000	120000
	27001005000 FIELD, STUDY TOUR	0	32105	50000	50000	100000
	27001006000 SPECIAL/EXTENSION/SEMINAR LECT	0	4280	30000	30000	170000
	27001009000 REPAIRS & MAINTENANCE OF LABO	13690	33094	40000	40000	100000
	27001010000 CONFERENCE/WORKSHOP/SYMPOS	0	0	25000	25000	25000
	Sub Total:	104130	226327	419000	419000	624000
J	28001000000 EDUCATIONAL EXPENSES- PHYSIOLOGY					
	28001001000 GUEST TEACHER REMUNERATION	0	45000	0	0	60000
	28001002000 DEPARTMENTAL CONTINGENCIES	7200	7200	50000	50000	50000
	28001003000 LAB CONTINGENCIES	6603	12000	24000	24000	24000
	28001004000 PERSONAL RESEARCH GRANT(SEE)	44988	40890	120000	120000	120000
	28001005000 FIELD, STUDY TOUR	32800	36500	50000	50000	80000
	28001006000 SPECIAL/EXTENSION/SEMINAR LECT	0	6420	30000	30000	80000
	28001008000 CHEMICAL/GLASS GOODS/ANIMALS	0	322843	200000	200000	200000
	28001009000 REPAIRS & MAINTENANCE OF LABO	22858	27800	40000	40000	50000
	28001010000 CONFERENCE/WORKSHOP/SYMPOS	0	0	25000	25000	25000
	Sub Total:	114449	498653	539000	539000	689000
K	29001000000 EDUCATIONAL EXPENSES-BOTANY					
	29001001000 GUEST TEACHER REMUNERATION	0	0	0	0	0
	29001002000 DEPARTMENTAL CONTINGENCIES	1780	7200	50000	50000	50000
	29001003000 LAB CONTINGENCIES	0	12000	24000	24000	24000
	29001004000 PERSONAL RESEARCH GRANT(SEE)	64856	29822	105000	105000	105000
	29001005000 FIELD, STUDY TOUR	0	11753	50000	50000	50000
	29001006000 SPECIAL/EXTENSION/SEMINAR LECT	0	0	30000	30000	30000
	29001008000 CHEMICAL/GLASS GOODS/ANIMALS	151048	6978	150000	150000	170000
	29001009000 REPAIRS & MAINTENANCE OF LABO	19942	24500	40000	40000	60000
	29001010000 CONFERENCE/WORKSHOP/SYMPOS	0	0	25000	25000	25000
	Sub Total:	237626	92253	474000	474000	514000
L	30001000000 EDUCATIONAL EXPENSES-ZOOLOGY					
	30001001000 GUEST TEACHER REMUNERATION	0	10500	0	0	60000
	30001002000 DEPARTMENTAL CONTINGENCIES	7200	7200	50000	50000	50000
	30001003000 LAB CONTINGENCIES	12000	12000	24000	24000	24000
	30001004000 PERSONAL RESEARCH GRANT(SEE)	46474	74884	120000	120000	120000
	30001005000 FIELD, STUDY TOUR	0	70182	60000	60000	100000
	30001006000 SPECIAL/EXTENSION/SEMINAR LECT	0	0	40000	40000	40000
	30001008000 CHEMICAL/GLASS GOODS/ANIMALS	0	188610	200000	200000	200000
	30001009000 REPAIRS & MAINTENANCE OF LABO	21122	47820	40000	40000	50000
	30001010000 CONFERENCE/WORKSHOP/SYMPOS	0	0	25000	25000	25000
	Sub Total:	86796	411196	559000	559000	669000
M	31001000000 EDUCATIONAL EXPENSES-ANTHROPOLOGY					
	31001001000 GUEST TEACHER REMUNERATION	0	0	0	0	0
	31001002000 DEPARTMENTAL CONTINGENCIES	4463	6605	50000	50000	50000
	31001003000 LAB CONTINGENCIES	12000	11380	24000	24000	24000
	31001004000 PERSONAL RESEARCH GRANT(SEE)	69750	81953	105000	105000	105000
	31001005000 FIELD, STUDY TOUR	32814	28928	60000	60000	100000
	31001006000 SPECIAL/EXTENSION/SEMINAR LECT	0	0	20000	20000	30000
	31001008000 CHEMICAL/GLASS GOODS/ANIMALS	0	0	30000	30000	30000
	31001009000 REPAIRS & MAINTENANCE OF LABO	6300	11627	40000	40000	40000
	31001010000 CONFERENCE/WORKSHOP/SYMPOS	0	0	25000	25000	25000
	Sub Total:	125327	140493	354000	354000	404000

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N	32001000000	EDUCATIONAL EXPENSES-MICRO-BIOLOGY(CWEP)					
	32001001000	GUEST TEACHER REMUNERATION	0	38900	0	0	50000
	32001002000	DEPARTMENTAL CONTINGENCIES	6602	6650	50000	50000	50000
	32001003000	LAB CONTINGENCIES	12000	12000	24000	24000	24000
	32001004000	PERSONAL RESEARCH GRANT(SEE	29440	45000	60000	60000	60000
	32001005000	FIELD, STUDY TOUR	0	3900	50000	50000	80000
	32001006000	SPECIAL/EXTENSION/SEMINAR LECT	8000	2750	40000	40000	40000
	32001008000	CHEMICAL/GLASS GOODS/ANIMALS	95332	178656	200000	200000	200000
	32001009000	REPAIRS & MAINTENANCE OF LABO	37256	58250	40000	40000	40000
	32001010000	CONFERENCE/WORKSHOP/SYMPOS	0	0	25000	25000	25000
		Sub Total:	188630	344106	489000	489000	569000
O	33001000000	EDUCATIONAL EXPENSES-FISHERY SCIENCE(CWEP)					
	33001001000	GUEST TEACHER REMUNERATION	0	0	0	0	60000
	33001002000	DEPARTMENTAL CONTINGENCIES	3070	7200	50000	50000	50000
	33001003000	LAB CONTINGENCIES	5940	12000	24000	24000	24000
	33001004000	PERSONAL RESEARCH GRANT(SEE	35755	44644	45000	45000	45000
	33001005000	FIELD, STUDY TOUR	0	14040	40000	40000	40000
	33001006000	SPECIAL/EXTENSION/SEMINAR LECT	0	0	25000	25000	25000
	33001008000	CHEMICAL/GLASS GOODS/ANIMALS	64416	5100	80000	80000	100000
	33001009000	REPAIRS & MAINTENANCE OF LABO	27937	29050	40000	40000	40000
	33001010000	CONFERENCE/WORKSHOP/SYMPOS	0	0	25000	25000	25000
		Sub Total:	137118	112034	329000	329000	409000
P	34001000000	EDUCATIONAL EXPENSES-BIO-MEDICAL(CWEP)					
	34001001000	GUEST TEACHER REMUNERATION	0	0	60000	60000	60000
	34001002000	DEPARTMENTAL CONTINGENCIES	0	7200	50000	50000	50000
	34001003000	LAB CONTINGENCIES	0	0	24000	24000	24000
	34001004000	PERSONAL RESEARCH GRANT(SEE	39980	74921	60000	60000	60000
	34001005000	FIELD, STUDY TOUR	0	0	45000	45000	70000
	34001006000	SPECIAL/EXTENSION/SEMINAR LECT	0	10500	40000	40000	40000
	34001008000	CHEMICAL/GLASS GOODS/ANIMALS	169991	168189	200000	200000	200000
	34001009000	REPAIRS & MAINTENANCE OF LABO	6300	58245	40000	40000	40000
	34001010000	CONFERENCE/WORKSHOP/SYMPOS	0	0	25000	25000	25000
		Sub Total:	216271	319055	544000	544000	569000
Q	36001000000	EDUCATIONAL EXPENSES-GEOGRAPHY					
	36001001000	GUEST TEACHER REMUNERATION	0	0	0	0	100000
	36001002000	DEPARTMENTAL CONTINGENCIES	7200	7200	50000	50000	50000
	36001003000	LAB CONTINGENCIES	12000	12000	24000	24000	24000
	36001004000	PERSONAL RESEARCH GRANT(SEE	37587	44861	105000	105000	105000
	36001005000	FIELD, STUDY TOUR	4260	15848	40000	40000	80000
	36001006000	SPECIAL/EXTENSION/SEMINAR LECT	0	0	40000	40000	40000
	36001009000	REPAIRS & MAINTENANCE OF LABO	11500	18850	40000	40000	60000
	36001010000	PRINTING & STATIONERY/JOURNALS	9996	19996	0	0	0
	36001011000	DATA CONTINGENCIES	22344	0	40000	40000	0
	36001012000	CHEMICAL/GLASS GOODS	9985	49322	50000	50000	50000
	36001013000	CONFERENCE/WORKSHOP/SYMPOS	0	0	25000	25000	25000
		Sub Total:	114872	168077	414000	414000	534000
R	37001000000	EDUCATIONAL EXPENSES-REMOTE SENSING(CWEP)					
	37001001000	GUEST TEACHER REMUNERATION	8750	50500	75000	75000	100000
	37001002000	DEPARTMENTAL CONTINGENCIES	3600	3590	50000	50000	50000
	37001003000	LAB CONTINGENCIES	6100	6000	24000	24000	24000
	37001004000	PERSONAL RESEARCH GRANT(SEE	0	15000	60000	60000	60000
	37001005000	FIELD, STUDY TOUR	0	39286	50000	50000	80000
	37001006000	SPECIAL/EXTENSION/SEMINAR LECT	0	0	30000	30000	40000
	37001009000	REPAIRS & MAINTENANCE OF LABO	2625	10500	40000	40000	40000
	37001010000	DATA CONTINGENCIES	0	0	50000	50000	50000
	37001011000	CONFERENCE/WORKSHOP/SYMPOS	0	0	25000	25000	25000
		Sub Total:	21075	124876	404000	404000	469000
S	38001000000	EDUCATIONAL EXPENSES-BENGALI					
	38001001000	GUEST TEACHER REMUNERATION	0	0	0	0	50000
	38001002000	DEPARTMENTAL CONTINGENCIES	7200	7200	50000	50000	50000
	38001004000	PERSONAL RESEARCH GRANT(SEE	34926	75000	120000	120000	120000
	38001005000	FIELD, STUDY TOUR	0	0	25000	25000	40000
	38001006000	SPECIAL/EXTENSION/SEMINAR LECT	0	0	20000	20000	20000
	38001009000	REPAIRS & MAINTENANCE OF LABO	0	575	30000	30000	30000
	38001010000	CONFERENCE/WORKSHOP/SYMPOS	0	0	25000	25000	25000
		Sub Total:	42126	82775	270000	270000	335000

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T	39001000000	EDUCATIONAL EXPENSES-ENGLISH					
	39001001000	GUEST TEACHER REMUNERATION	0	14400	0	0	25000
	39001002000	DEPARTMENTAL CONTINGENCIES	5326	7131	50000	50000	50000
	39001004000	PERSONAL RESEARCH GRANT(SEE	500	59675	120000	120000	120000
	38C01005000	FIELD, STUDY TOUR	0	0	50000	50000	50000
	39C01006000	SPECIAL/EXTENSION/SEMINAR LECT	0	21198	40000	40000	40000
	39C01009000	REPAIRS & MAINTENANCE OF LABO	7500	500	30000	30000	30000
	39C01010000	PRINTING & STATIONERY/JOURNALS	15000	32050	0	0	0
	39C01011000	CONFERENCE/WORKSHOP/SYMPOS	0	0	25000	25000	25000
		Sub Total:	28326	134954	315000	315000	340000
U	40C01000000	EDUCATIONAL EXPENSES-HISTORY					
	40C01001000	GUEST TEACHER REMUNERATION	0	0	0	0	200000
	40C01002000	DEPARTMENTAL CONTINGENCIES	0	6527	50000	50000	50000
	40C01004000	PERSONAL RESEARCH GRANT(SEE	30000	59977	105000	105000	105000
	40C01005000	FIELD, STUDY TOUR	0	0	50000	50000	50000
	40C01006000	SPECIAL/EXTENSION/SEMINAR LECT	0	0	30000	30000	30000
	40C01009000	REPAIRS & MAINTENANCE OF LABO	6180	0	30000	30000	30000
	40C01010000	PRINTING & STATIONERY/JOURNALS	17850	23625	0	0	0
	40C01011000	CONFERENCE/WORKSHOP/SYMPOS	0	0	25000	25000	25000
		Sub Total:	54030	90129	290000	290000	490000
V	41C01000000	EDUCATIONAL EXPENSES-POLITICAL SCIENCE					
	41C01001000	GUEST TEACHER REMUNERATION	0	0	0	0	200000
	41C01002000	DEPARTMENTAL CONTINGENCIES	2910	0	50000	50000	50000
	41C01004000	PERSONAL RESEARCH GRANT(SEE	19686	42168	75000	75000	75000
	41C01006000	SPECIAL/EXTENSION/SEMINAR LECT	8200	9515	40000	40000	40000
	41C01009000	REPAIRS & MAINTENANCE OF LABO	8505	0	30000	30000	30000
	41C01010000	CONFERENCE/WORKSHOP/SYMPOS	0	0	25000	25000	25000
	41C01011000	FIELD, STUDY TOUR	0	0	0	0	50000
		Sub Total:	39301	51673	220000	220000	470000
W	42C01000000	EDUCATIONAL EXPENSES-ECONOMICS					
	42C01001000	GUEST TEACHER REMUNERATION	0	0	0	0	80000
	42C01002000	DEPARTMENTAL CONTINGENCIES	7200	7200	50000	50000	50000
	42C01004000	PERSONAL RESEARCH GRANT(SEE	68696	89795	120000	120000	120000
	42C01006000	SPECIAL/EXTENSION/SEMINAR LECT	0	7892	20000	20000	30000
	42C01009000	REPAIRS & MAINTENANCE OF LABO	21230	3780	30000	30000	40000
	42C01010000	PRINTING & STATIONERY/JOURNALS	0	30000	0	0	0
	42C01011000	CONFERENCE/WORKSHOP/SYMPOS	0	0	25000	25000	25000
	42C01012000	FIELD, STUDY TOUR	0	0	0	0	50000
		Sub Total:	97126	138667	245000	245000	395000
X	43C01000000	EDUCATIONAL EXPENSES-PHILOSOPHY					
	43C01001000	GUEST TEACHER REMUNERATION	0	0	0	0	200000
	43C01002000	DEPARTMENTAL CONTINGENCIES	1868	7200	50000	50000	50000
	43C01004000	PERSONAL RESEARCH GRANT(SEE	37028	29550	120000	120000	120000
	43C01006000	SPECIAL/EXTENSION/SEMINAR LECT	0	0	30000	30000	100000
	43C01009000	REPAIRS & MAINTENANCE OF LABO	452	4600	30000	30000	30000
	43C01010000	PRINTING & STATIONERY/JOURNALS	15000	0	0	0	0
	43C01011000	CONFERENCE/WORKSHOP/SYMPOS	0	0	25000	25000	25000
		Sub Total:	54348	41350	255000	255000	525000
Y	440J1000000	EDUCATIONAL EXPENSES-SANTALI					
	440J1001000	GUEST TEACHER REMUNERATION	0	0	0	0	240000
	440J1002000	DEPARTMENTAL CONTINGENCIES	3741	4468	50000	50000	50000
	440J1004000	PERSONAL RESEARCH GRANT(SEE	9906	15000	75000	75000	75000
	440J1005000	FIELD, STUDY TOUR	0	35668	15000	15000	40000
	440J1006000	SPECIAL/EXTENSION/SEMINAR LECT	0	0	20000	20000	20000
	440J1009000	REPAIRS & MAINTENANCE OF LABO	1820	0	30000	30000	30000
	440J1010000	CONFERENCE/WORKSHOP/SYMPOS	0	0	25000	25000	25000
		Sub Total:	15467	55136	215000	215000	480000
Z	45001000000	EDUCATIONAL EXPENSES-HINDI					
	45001001000	GUEST TEACHER REMUNERATION	0	0	135000	135000	135000
	45001002000	DEPARTMENTAL CONTINGENCIES	0	7200	50000	50000	50000
	45001004000	PERSONAL RESEARCH GRANT(SEE	26590	19600	60000	60000	60000
	45001005000	FIELD, STUDY TOUR	0	0	0	0	70000
	45001006000	SPECIAL/EXTENSION/SEMINAR LECT	0	0	30000	30000	40000
	45001009000	REPAIRS & MAINTENANCE OF LABO	4473	0	30000	30000	30000
	45001010000	CONFERENCE/WORKSHOP/SYMPOS	0	0	25000	25000	25000
		Sub Total:	31063	26800	330000	330000	410000

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AA	46001000000	EDUCATIONAL EXPENSES-LIBRARY SCIENCE					
	46001001000	GUEST TEACHER REMUNERATION			0	0	80000
	46001002000	DEPARTMENTAL CONTINGENCIES	8259	7200	50000	50000	50000
	46001003000	LAB CONTINGENCIES	0	12000	24000	24000	24000
	46001004000	PERSONAL RESEARCH GRANT(SEE	59994	59887	120000	120000	120000
	46001005000	FIELD, STUDY TOUR	0	5580	20000	20000	60000
	46001006000	SPECIAL/EXTENSION/SEMINAR LECT	28373	17143	100000	100000	100000
	46001009000	REPAIRS & MAINTENANCE OF LABO	1400	5150	30000	30000	30000
	46001010000	CONFERENCE/WORKSHOP/SYMPOS	0	0	25000	25000	25000
		Sub Total:	98026	106960	369000	369000	489000
AB	47001000000	EDUCATIONAL EXPENSES-COMMERCE					
	47001001000	GUEST TEACHER REMUNERATION	0	0	0	0	0
	47001002000	DEPARTMENTAL CONTINGENCIES	7094	3564	50000	50000	50000
	47001004000	PERSONAL RESEARCH GRANT(SEE	49398	80951	105000	105000	105000
	47001005000	FIELD, STUDY TOUR	0	5060	15000	15000	50000
	47001006000	SPECIAL/EXTENSION/SEMINAR LECT	0	0	30000	30000	30000
	47001009000	REPAIRS & MAINTENANCE OF LABO	10675	6200	30000	30000	30000
	47001010000	PRINTING & STATIONERY/JOURNALS	15000	0	0	0	0
	47001011000	CONFERENCE/WORKSHOP/SYMPOS	0	0	25000	25000	25000
	47001012000	ANY OTHER ITEM (DATA BASE)	0	0	0	0	100000
		Sub Total:	82167	95775	255000	255000	390000
AC	48001000000	EDUCATIONAL EXPENSES-SANSKRIT					
	48001001000	GUEST TEACHER REMUNERATION	0	35500	0	0	50000
	48001002000	DEPARTMENTAL CONTINGENCIES	2161	3230	50000	50000	50000
	48001004000	PERSONAL RESEARCH GRANT(SEE	37720	53744	60000	60000	60000
	48001006000	SPECIAL/EXTENSION/SEMINAR LECT	0	0	30000	30000	30000
	48001009000	REPAIRS & MAINTENANCE OF LABO	19905	4100	30000	30000	30000
	48001010000	CONFERENCE/WORKSHOP/SYMPOS	0	0	25000	25000	25000
		Sub Total:	59786	96574	195000	195000	245000
AD	49001000000	EDUCATIONAL EXPENSES-SOCIOLOGY					
	49001001000	GUEST TEACHER REMUNERATION	0	18750	0	0	35000
	49001002000	DEPARTMENTAL CONTINGENCIES	7148	6095	50000	50000	50000
	49001004000	PERSONAL RESEARCH GRANT(SEE	31742	19155	75000	75000	75000
	49001005000	FIELD, STUDY TOUR	0	13503	20000	20000	60000
	49001006000	SPECIAL/EXTENSION/SEMINAR LECT	0	0	30000	30000	40000
	49001009000	REPAIRS & MAINTENANCE OF LABO	6130	0	30000	30000	30000
	49001010000	CONFERENCE/WORKSHOP/SYMPOS	0	0	25000	25000	25000
		Sub Total:	45020	57603	230000	230000	315000
AE	50001000000	EDUCATIONAL EXPENSES-MBA(CWEP)					
	50001001000	GUEST TEACHER REMUNERATION	105200	5500	160000	160000	160000
	50001002000	DEPARTMENTAL CONTINGENCIES	5599	6643	50000	50000	50000
	50001003000	PERSONAL RESEARCH GRANT(SEE	40000	45000	75000	75000	75000
	50001004000	FIELD, STUDY TOUR	0	7700	20000	20000	40000
	50001005000	SPECIAL/EXTENSION/SEMINAR LECT	0	0	30000	30000	30000
	50001006000	REPAIRS & MAINTENANCE OF LABO	2450	3250	30000	30000	30000
	50001007000	CONFERENCE/WORKSHOP/SYMPOS	0	0	25000	25000	25000
		Sub Total:	153249	68093	390000	390000	410000
AF	51001000000	EDUCATIONAL EXPENSES-USIC					
	51001001000	DEPARTMENTAL CONTINGENCIES	0	7983	50000	50000	50000
	51001002000	LAB CONTINGENCIES	0	0	24000	24000	24000
	51001003000	REPAIRS & MAINTENANCE OF LABO	29500	405619	950000	950000	1500000
		Sub Total:	29500	413602	1024000	1024000	1574000
		GRAND TOTAL FROM E TO AF	2857147	4861728	10619000	10704000	14324000
AG	21004000000	EXAMINATION EXPENSES					
	21004001000	PRINTING & STATIONERY	266232	189915	1000000	5000000	1400000
	21004002000	CONFIDENTIAL EXP.	14705920	41503659	45000000	43000000	46800000
	21004003000	REMUNERATION FOR EXAM.	1672970	7230286	7000000	8000000	10000000
	21034004000	TRAVELLING ALLOWANCE	72666	162860	1000000	600000	800000
	21034005000	PAPER SETTING	200207	249947	600000	100000	500000
	21034006000	BOARDING, LODGING & REFRESHME	0	9410	500000	200000	500000
	21034007000	UG PRACTICAL LAB EXP.	0	0	200000	50000	100000
	21034008000	CENTRE EXPENSES	79500	6043347	15000000	12000000	11000000
	21034009000	VEHICLE & GENERATOR HIRE CHG	6120	230090	1200000	600000	1100000
	21034010000	ADJUDICATORS PAYMENT(EVALUAT	401100	642825	800000	1000000	1200000
	21034011000	CONTINGENCY	173870	183661	300000	300000	400000
	21034012000	PH D REMUNERATION	1145749	1090038	1500000	1400000	2000000
	21034013000	TABULATION	330735	287320	400000	400000	500000
		Sub Total:	19055089	57823358	83500000	72650000	76300000

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AH	21005000000	STUDENTS SERVICES					
	21005001000	SPORTS ACTIVITIES	2144412	1780712	3000000	4000000	3500000
	21005002000	CULTURAL ACTIVITIES	57074	118470	600000	600000	800000
	21005003000	STUDENTS' UNION EXP	692834	111890	600000	200000	600000
	21005004000	STUDENTS' HOSTEL SUBSIDY	3000	19600	100000	100000	100000
	21005005000	STUDENTS' HEALTH HOME	0	75400	30000	30000	30000
	21005006000	STUDENTS' IDENTITY CARD	0	0	20000	20000	20000
	21005007000	STUDENTS' WELFARE ETC.	0	0	100000	100000	100000
	21005008000	STUDENT AMINITIES	0	0	40000	40000	40000
	21005009000	PLACEMENT TRAINING	0	0	100000	100000	600000
	21005010000	MEDICAL UNIT	621351	401951	1130200	600000	1000000
		Sub Total:	3518671	2508023	5720200	5790000	6790000
AI	21006000000	SUPPLIES & SERVICES					
	21006001000	PRINTING & STATIONERY	2218491	650725	4000000	1500000	2000000
	21006002000	ELECTRICITY CHARGES	14600537	14789534	20000000	20000000	25000000
	21006003000	ELECTRICAL FITTINGS	2161052	1380709	4500000	3000000	5000000
	21006004000	LIVERIES FOR EMPLOYEES	0	0	50000	0	50000
	21006005000	BROADBAND INTERNET SERVICE	0	0	100000	100000	100000
	21006006000	HIRING OF GENERATOR	0	0	100000	100000	100000
	21006007000	VEHICLE HIRE CHARGES & FUEL	4080824	3092944	2500000	3500000	4000000
		Sub Total:	23060904	19913912	31250000	28200000	36250000
AJ	21007000000	REPAIR & MAINTENANCE					
	21007001000	BUILDING & CAMPUS MAINTENANCE	8032041	3929599	8500000	7000000	10000000
	21007002000	LAB. EQUIP. MAINTENANCE	819848	525007	1500000	1000000	2100000
	21007003000	OFFICE EQUIP. MAINTENANCE	339909	749378	1500000	1000000	1200000
	21007004000	WATER PUMP ETC. MAINT.	2203690	729293	1250000	1100000	1250000
	21007005000	ELECTRICAL SUBST. MAINT.	1114839	985412	1200000	1300000	1500000
	21007006000	EPABEX SYSTEM MAINT.	160618	96140	500000	200000	500000
	21007007000	AIR CONDITIONER & UPS	1807811	1493318	3000000	2000000	2500000
	21007008000	VEHICLE MAINTENANCE	561024	1985525	800000	1000000	1500000
	21007009000	GUEST HOUSE MAINTENANCE	0	0	200000	200000	200000
	21007010000	ADIVASI MUSEUM MAINTENANCE	26000	174035	100000	50000	100000
	21007011000	ANIMAL HOUSE MAINTENANCE INCL	0	0	20000	20000	50000
	21007012000	DG SET MAINTENANCE	33000	154288	600000	150000	500000
	21007013000	MAINTENANCE OF FIRE EXTINGUISH	422490	670909	700000	1000000	1500000
	21007014000	SPORTS EQUIPMENT MAINTENANCE	171620	0	500000	300000	1500000
	21007015000	REPAIRS & MAINTENANCE OF LABO	0	0	500000	700000	500000
	21007016000	AQUAGUARD MAINTENANCE	0	242480	0	500000	800000
		Sub Total:	15692890	11735384	20870000	17520000	25700000
AK	21008000000	OTHER EXPENSES					
	21008001000	CONFERENCE, SEMINAR & TRAVEL	1327037	1093460	800000	1400000	2000000
	21008002000	VIDYASAGAR MEMORIAL LECT.	47680	108710	300000	200000	300000
	21008003000	RESEARCH GRANT TO TEACHER	0	0	600000	600000	600000
	21008004000	SUBSCRIPTIONS	66500	83300	100000	100000	100000
	21008005000	BANK CHARGES	175	52870	100000	100000	100000
	21008006000	NAAC & UGC VISITING TEAM EXP.	28893	50000	400000	100000	400000
	21008007000	MEDALS & SCHOLARSHIPS	0	0	300000	300000	350000
	21008008000	RENT KOLKATA CAMP OFFICE	0	1314391	600000	1200000	1500000
	21008009000	CONTINGENCY-DEPARTMENTAL	43019	460580	500000	600000	800000
	21008010000	CONTINGENCY - GENERAL	3980246	3941953	4000000	4200000	5000000
	21008011000	SECURITY AGENCY	7732426	8220621	10000000	12000000	14000000
	21008012000	HOUSE KEEPING SERVICE	5899765	7272358	8000000	10000000	12000000
	21008013000	VC'S DISCRETION	0	0	300000	300000	300000
	21008014000	MUNICIPAL TAX & OTHER FEES	219250	177750	500000	800000	1700000
	21008015000	COVID CELL	0	0	0	0	0
	21008016000	LOCKER RENT	0	0	10000	10000	10000
	21008017000	PATENT CHARGES	0	0	300000	300000	700000
	21008018000	CELEBRATION OF 75 YEARS OF IND	0	0	0	0	0
	21008019000	CM RELIEF FUND	0	0	0	0	0
	21008020000	CONSULTANCY FEES	43000	16600	0	200000	300000
	21008021000	DOCUMENTARY FLIM	155845	0	0	120000	100000
	21008022000	VIDYASAGAR PURASKAR	244860	248672	300000	400000	500000
		Sub Total:	19788696	23041265	27110000	32930000	40760000

	Budget Code	Head of Expenditure	2022-2023	2023-2024	2024-2025	2024-2025	2025-2026
AL	21101000000	COURSES WITH ENHANCED FEES					
	21102000000	M.Sc. IN COMPUTER SC.	1242160	1456760	1000000	1000000	1000000
	21103000000	M.C.A.	2798555	2989355	3500000	3500000	3500000
	21104000000	ELECTRONICS (2 YR PG)	1136325	972475	1000000	1000000	1000000
	21105000000	MICROBIOLOGY (2 YR PG)	1656645	1852000	1000000	1000000	1000000
	21106000000	BMLISc & MGT.	1359195	1452475	1500000	1500000	1500000
	21107000000	REMOTE SENSING & GIS	1586670	1682360	700000	700000	700000
	21108000000	FISHERY SCIENCE	1054725	1248000	700000	700000	700000
	21109000000	SOCIOLOGY	623780	720580	400000	400000	400000
	21110000000	SANSKRIT	733900	870900	400000	400000	400000
	21112000000	M B A	3448675	3644000	2000000	2000000	2000000
	21113000000	DIRECTORATE OF DISTANCE EDUCATION	0	0	100000000	0	0
	21114000000	M.Sc. IN NUTRITION	1128795	1021000	0	0	0
	21115000000	CONTINUING & ADULT EDUCATION	0	0	2000000	2000000	2000000
	21116000000	NSQF STUDENT COURSE FEES	757303	0	1000000	1000000	1000000
	21117000000	PCAE COURSE (COACHING)	259100	165000	500000	400000	500000
	21118000000	M.PHIL	192500	0	0	0	0
		Sub Total:	17978328	18074905	115700000	15600000	15700000
AM	21009000000	COMPUTER CENTRE					
	21009001000	RESOURCE PERSON EXP.	0	14395	40000	100000	200000
	21009002000	HARDWARE	0	0	40000	100000	50000
	21009003000	MISC. (CAMPUS LAN MAINT & UPGR)	696956	648115	50000	1000000	1000000
	21009004000	SOFTWARE DEVELOPMENT EXP.	421032	2331752	0	2000000	2500000
	21009005000	DEPARTMENTAL CONTINGENCIES	0	0	0	0	50000
	21009005000	TRAINING/ AWARENESS PROGRAMME	0	0	0	0	200000
		Sub Total:	1117988	2994262	130000	3200000	4000000
AN	21011000000	CENTRE EXPENSES					
	21011001000	CENTRE FOR ENVIRONMENTAL STUDIES					
	21011001100	MAINTENANCE EXPENSES	2520	0	80000	80000	80000
	21011001200	CONTINGENCIES EXPENSES	2850	18100	50000	50000	50000
	21011001300	GUEST TEACHER REMUNERATION	0	0	0	0	20000
	21011001400	FIELD, STUDY TOUR	0	0	20000	20000	40000
	21011001500	SPECIAL/EXTENSION/SEMINAR LECT	0	0	30000	30000	40000
	21011001600	CONFERENCE/WORKSHOP/SYMPOS	0	0	25000	25000	25000
	21011002000	CENTRE FOR ADIVASI STUDIES					
	21011002100	MAINTENANCE EXPENSES	0	32000	100000	100000	1000000
	21011002200	CONTINGENCIES EXPENSES	22000	20000	50000	50000	50000
	21011002300	GUEST TEACHER REMUNERATION	0	0	0	0	20000
	21011002400	FIELD, STUDY TOUR	0	0	20000	20000	20000
	21011002500	SPECIAL/EXTENSION/SEMINAR LECT	0	30000	50000	50000	50000
	21011002600	CONFERENCE/WORKSHOP/SYMPOS	0	0	25000	25000	25000
	21011003000	CENTRE FOR LIFE SCIENCE					
	21011003100	MAINTENANCE EXPENSES	0	0	100000	100000	100000
	21011003200	CONTINGENCIES EXPENSES	590	0	50000	50000	50000
	21011003300	GUEST TEACHER REMUNERATION	0	0	0	0	30000
	21011003400	FIELD, STUDY TOUR	0	0	0	0	30000
	21011003500	SPECIAL/EXTENSION/SEMINAR LECT	0	0	25000	25000	25000
	21011003600	CONFERENCE/WORKSHOP/SYMPOS	0	0	25000	25000	25000
	21011004000	CENTRE FOR CONTINUING & ADULT EDUCATION					
	21011004100	MAINTENANCE EXPENSES	2897041	5965743	200000	1600000	200000
	21011004200	CONTINGENCIES EXPENSES	0	0	50000	50000	50000
	21011005000	CENTRE FOR WOMEN'S STUDIES					
	21011005100	MAINTENANCE EXPENSES	0	0	100000	100000	100000
	21011005200	CONTINGENCIES EXPENSES	7200	0	50000	50000	50000
	21011005300	GUEST TEACHER REMUNERATION	0	0	0	0	24000
	21011005400	FIELD, STUDY TOUR	0	0	0	0	20000
	21011005500	SPECIAL/EXTENSION/SEMINAR LECT	0	0	90000	10000	50000
	21011005600	CONFERENCE/WORKSHOP/SYMPOS	0	0	25000	25000	100000
	21011006000	CENTRE FOR GANDHIAN STUDIES	0	0			
	21011006100	MAINTENANCE EXPENSES	0	0	100000	100000	100000
	21011006200	CONTINGENCIES EXPENSES	5979	16000	50000	50000	50000
	21011006300	CONFERENCE/WORKSHOP/SYMPOS	0	0	25000	25000	25000
	21011006400	SPECIAL/EXTENSION/SEMINAR LECT	0	0	0	0	40000
	21011007000	INTERNAL QUALITY ASSURANCE CE	0	0			
	21011007100	ORIENTATION PROGRAMME	0	0	300000	300000	100000
	21011007200	SEMINAR/WORKSHOP	4000	0	100000	100000	100000
	21011007300	CONTINGENCIES AND STATIONARIE	0	0	120000	120000	120000
	21011007400	AUDIT FEES	0	0	700000	700000	700000
	21011007500	PREPARATION OF E-CONTENT	0	0	300000	300000	300000
	21011007600	OUTREACHED PROGRAM	0	0	300000	300000	400000
	21011007700	NATURE CLUB EXPENSES	0	0	400000	400000	200000
	21011007800	RESEARCH AWARD EXPENSES	0	0	100000	100000	400000
	21011008000	INCUBATION CENTRE	0	0			
	21011008100	RESEARCH EXPENSES TO TEACHER	0	500000	1000000	2000000	3000000
	21011008200	CONTINGENCIES EXPENSES	0	0	50000	50000	50000
	21011008300	CONFERENCE/WORKSHOP/SYMPOS	0	0	100000	50000	100000
	21011009000	COASTAL OBSERVATORY AND OUTREACH CENTRE					
	21011009100	MAINTENANCE EXPENSES	0	0	50000	50000	50000
	21011009200	CONTINGENCIES EXPENSES	0	0	50000	50000	50000
	21011009300	LAB CONTINGENCIES			24000	24000	24000
	21011009400	GUEST TEACHER REMUNERATION	0	0	200000	200000	260000
	21011009500	FIELD, STUDY TOUR	0	0	40000	40000	60000
	21011009600	SPECIAL/EXTENSION/SEMINAR LECT	0	0	50000	50000	50000
	21011009700	CONFERENCE/WORKSHOP/SYMPOS	0	0	30000	30000	60000
		Sub Total:	2942180	6581843	5254000	7524000	8513000

	Budget Code	Head of Expenditure	2022-2023	2023-2024	2024-2025	2024-2025	2025-2026
AO	21012000000	BETAR VIDYASAGAR					
	21012001000	CONTINGENCIES EXPENSES	0	0	50000	50000	50000
	21312002000	MAINTENANCE EXPENSES	187451	927045	657000	200000	300000
	21312003000	REMUNERATION OF RADIO JOCKEY	0	0	500000	500000	500000
	21312004000	REMUNERATION OF GROUP- D STAFF	0	0	300000	300000	300000
	21312005000	REMUNERATION FOR RESOURCE PERSON	0	0	700000	700000	700000
		Sub Total:	187451	927045	2207000	1750000	1850000
AP	21301000000	OTHER GRANTS EXPENSES					
	21301001000	NEW FACULTY ESTABLISHMENT	0	0	3000000	3000000	3000000
	21301002000	ESTABLISHMENT OF CENTRES	0	0	500000	500000	500000
	21301003000	SPORTS COMPLEX	0	0	0	0	1000000
	21301004000	SEMINAR GRANT	203746	1189750	800000	800000	1200000
	21301005000	FELLOWSHIP GRANT	11650230	3820504	2000000	5000000	6000000
		Sub Total:	11853976	5010254	6300000	9300000	11700000
AQ	21401000000	OTHER GRANT EXPENSES					
	21401001000	UNASSIGNED GRANT	0	0	2000000	2000000	2000000
	21401002000	VISITING PROFESSORS	0	0	200000	200000	200000
	21401003000	COMPUTER CENTRE	0	0	200000	200000	200000
	21401004000	SILVER JUBILEE BHAWAN	0	0	0	0	1000000
	21401005000	SPORTS COMPLEX	0	0	0	0	1000000
	11401006000	AUDITORIUM	0	0	0	0	1500000
	11401007000	WOMEN INFRASTRUCTURE	0	0	3000000	3000000	3000000
	11401008000	GANDHIAN STUDIES CENTRE	0	0	500000	500000	500000
	11401009000	REFRESHER COURSE	0	0	0	0	0
		Sub Total:	0	0	5900000	5900000	9400000
AR	21501000000	PROPOSED LIABILITY FOR ADDL POST					
	21501001000	OFFICERS	0	0	40000000	40000000	40000000
	21501002000	TEACHERS	0	0	200000000	200000000	200000000
	21501003000	NON-TEACHING	0	0	120000000	120000000	120000000
	21501004000	HOSTEL EMPLOYEES	0	0	15000000	15000000	15000000
		Sub Total:	0	0	375000000	375000000	375000000
AS	21601000000	NEW PROPOSED COURSES					
	21601001000	P & U. MED. & ARO PLANTS	0	0	1500000	1500000	1500000
	21601002000	FISHERIES TECHNOLOGY	0	0	1000000	1000000	1000000
	21601003000	FOOD/AGRO PROCESSING	0	0	300000	300000	300000
	21601004000	COMP HARDWARE & NETWORK	0	0	500000	500000	500000
	21601005000	MULTIMEDIA TECHNOLOGY	0	0	500000	500000	500000
	21601006000	BIO-TECHNOLOGY	0	0	2500000	2500000	2500000
		Sub Total:	0	0	6300000	6300000	6300000
AT	21701000000	NEW FACULTY(PROPOSED)					
	21701001000	EDUCATION FACULTY	0	0	5000000	5000000	5000000
		Sub Total:	0	0	5000000	5000000	5000000
AU	21801000000	DEVELOPMENT EXPENSES					
	21801001000	PLANTATION	0	0	500000	500000	500000
	21801002000	LOCAL AREA NETWORK	0	0	300000	300000	300000
	21801003000	ANIMAL HOUSE	0	0	0	0	500000
	21801004000	ACADEMIC/ADMINISTRATIVE BUILDING	3926000	281464	1000000	1000000	1000000
	21801005000	NEW SCIENCE BUILDING	0	0	0	0	1500000
	21801006000	FURNITURE & EQUIPMENT	0	1763572	5000000	5000000	5000000
	21801007000	SILVER JUBILEE BHAWAN	0	0	0	0	1500000
	21801008000	STAFF QUARTERS	0	0	1000000	1000000	1000000
		Sub Total:	3926000	2045036	7800000	7800000	11300000
AV	21901000000	CONTRIBUTION TO FUND					
	21901001000	DEVELOPMENT FUND	23970681	39946956	10000000	30000000	30000000
	21901002000	PENSION FUND	3600000	3600000	3600000	3600000	3600000
	21901003000	INTEREST DEPOSIT FUND	55165548	54113301	15000000	15000000	15000000
		Sub Total:	82736229	97660257	28600000	48600000	48600000
AW	22001000000	IT AND ALLIED EQUIPMENTS AND MAINTENANCE					
	22001001000	DESKTOP AND LAPTOP	0	0	1000000	2000000	7500000
	22001002000	OTHER IT EQUIPMENTS	0	0	700000	700000	700000
	22001003000	COMPUTER MAINTENANCE	5768787	4324855	3500000	4000000	4500000
	22001004000	SMART CLASS ROOM MAINTENANCE	0	0	250000	250000	400000
	22001005000	SOFTWARES	0	0	1200000	1700000	9200000
	22001006000	CAMPUS LAN MAINTENANCE & UPGRADE	0	0	1000000	2000000	9500000
	22001007000	CCTV MAINTENANCE	0	0	350000	350000	350000
	22001008000	INTERNET LINK EXPENSES	0	0	500000	500000	500000
	22001009000	CLOUD INFRASTRUCTURE & SERVICES	0	0	800000	800000	500000
	22001010000	NETWORK SECURITY AND ANTIVIRUS	0	0	0	0	1500000
	22001011000	BIOMETRIC ATTENDANCE	0	0	0	0	500000
		Sub Total:	5768787	4324855	9300000	12300000	35150000
AX	22002000000	CENTRAL LIBRARY EXPENSES					
	22002001000	NEWSPAPERS & JOURNALS	59353	64880	150000	100000	100000
	22002002000	LIBRARY BOOK BINDING	42865	5005	150000	500000	200000
	22002003000	PRINTING AND STATIONARY	0	0	0	0	150000
	22002004000	ICT INFRASTRUCTURE FOR LIBRARY	0	0	1000000	1500000	5000000
	22002005000	MAINTENANCE AND UPGRADATION	0	0	0	0	5000000
		Sub Total:	102218	69885	1300000	2100000	10450000

VIDYASAGAR UNIVERSITY, MIDNAPORE-721 102

BUDGET ESTIMATE 2025-2026

PART-II (PLAN HEAD)

INCOME

Head of A/c	Actuals 2022-2023 Rs.,	Actuals 2023-2024 Rs.	Budget Estimate 2024-2025 Rs.	Revised Budget Estimate 2024-2025 Rs.	Budget Estimate 2025-2026 Rs.
A. State Govt. Dev. Grant					
Non-recurring					
i) Building Construction including repairs & maintenance	3926000	0	60000000	10000000	60000000
ii) Books & Journals	0	0	10000000	5000000	10000000
iii) Equipments	0	0	10000000	5000000	10000000
iv) Furniture	0	62221	20000000	15000000	20000000
v) Computerization of Administration	0	0	10000000	5000000	10000000
vi) Underground Cable connection	0	0	10000000	5000000	10000000
vii) Up gradation of campus wide LAN/ Smart Class room	0	0	10000000	5000000	10000000
Total: (A)	3926000	62221	130000000	50000000	130000000
B. U.G.C. Dev. Grant					
Non-recurring					
i) Building Construction	0	0	50000000	10000000	50000000
ii) Central Facility- Guest house, Health centre, sports, library, campus dev, student amenities	0	0	50000000	20000000	50000000
iii) Development Assistance Scheme	0	0	50000000	10000000	50000000
iv) Equipments, Lab Infrastructure Dev	0	0	20000000	10000000	20000000
v) XII Plan Development Assistance	0	0	0	0	0
vi) UGC Merged Scheme	0	0	0	0	0
Total: (B)	0	0	170000000	50000000	170000000
C. Others Dev. Grants					
(Non-recurring Project Grant)	15273000	27547434	50000000	50000000	50000000
Grant Total: (A+B+C)	19199000	27609655	350000000	150000000	350000000

VIDYASAGAR UNIVERSITY, MIDNAPORE-721 102
BUDGET ESTIMATE 2025-2026
PART-II (PLAN HEAD)
EXPENDITURE

Head of A/c	Actuals 2022-2023 Rs.	Actuals 2023-2024 Rs.	Budget Estimate 2024-2025 Rs.	Revised Budget Estimate 2024-2025 Rs.	Budget Estimate 2025-2026 Rs.
A. State Govt. Dev. Grant					
Non-recurring					
i) Building Construction including repairs & maintenance	3926000	0	60000000	1000000	60000000
ii) Books & Journals	0	0	10000000	500000	1000000
iii) Equipments	0	0	10000000	500000	1000000
iv) Furniture	0	62221	20000000	1500000	2000000
v) Computerisation of Administration	0	0	10000000	500000	1000000
vi) Boundary wall for 2nd campus	0	0	10000000	500000	1000000
vii) Up gradation of campus wide LAN	0	0	10000000	500000	1000000
Total: (A)	3926000	0	130000000	5000000	130000000
B. U.G.C. Dev. Grant					
Non-recurring					
i) Building Construction	0	0	50000000	1000000	5000000
ii) Central Facility- Guest house, Health centre, sports, library, campus dev, student amenities	0	0	50000000	2000000	5000000
iii) Development Assistance Scheme	0	0	50000000	1000000	5000000
iv) Equipments, Lab Infrastructure Dev	0	0	20000000	1000000	2000000
v) XII Plan Development Assistance	0	0	0	0	0
vi) UGC Merged Scheme	0	0	0	0	0
Total: (B)	0	0	170000000	5000000	170000000
C. Others Dev. Grants					
(Non-recurring Project Grant)	15273000	27547434	50000000	5000000	5000000
Grant Total: (A+B+C)	19199000	27609655	350000000	15000000	350000000

Particulars	VIDYASAGAR UNIVERSITY(2015-2016)			
	1-Apr-2022 to 31-Mar-2023			
	Opening Balance	Transactions		Closing Balance
		Debit	Credit	
DRS (SAP)-UGC	1084243.30 Cr	681479.00	1193830.00	1596594.30 Cr
DRS (SAP) - Anthropology Department	24180.00 Cr			24180.00 Cr
DRS (SAP)- Botany Department	858996.30 Cr	681479.00	535507.00	713024.30 Cr
DRS (SAP)- Chemistry Department	126244.00 Cr			126244.00 Cr
DRS(SAP)- Economics Department	35715.00 Cr		130681.00	166396.00 Cr
DRS (SAP)-English Department	5870.00 Cr		527642.00	533512.00 Cr
DRS(SAP)- Physics Department	33238.00 Cr			33238.00 Cr
Project-CSIR	196056.26 Cr	167327.00	120388.00	149117.26 Cr
CSIR-Kuntal Chatterjee	10167.00 Cr	111888.00	120388.00	18667.00 Cr
CSIR-Shyamal R. Mondal	88906.00 Cr	55439.00		33467.00 Cr
CSIR-Surajit Ghosh	96983.26 Cr			96983.26 Cr
Project-ICMR	4931.00 Cr	1048697.00	2867901.00	1824135.00 Cr
ICMR-Sagar Acharyya			1774160.00	1774160.00 Cr
ICMR-Surajit Das	4931.00 Cr	1048697.00	1093741.00	49975.00 Cr
Project ICSSR	402011.00 Cr	951336.00	940000.00	390675.00 Cr
ICSSR Impress- Tarak Nath Sahu	121600.00 Cr	80044.00		41556.00 Cr
ICSSR-CHANDRIMA CHAKRABORTY		338101.00	340000.00	1899.00 Cr
ICSSR-Impress-Chandrima Chakraborty	738.00 Cr			738.00 Cr
ICSSR-N Bhattacharyya Sahu	162906.00 Cr			162906.00 Cr
ICSSR- Nilanjana Das Chatterjee- 2	75517.00 Cr			75517.00 Cr
ICSSR-Samir Ghosh	41250.00 Cr			41250.00 Cr
ICSSR-Tarak Nath Sahu		533191.00	600000.00	66809.00 Cr
Project-Others	1285517.00 Cr	2994309.00	4490223.00	2781431.00 Cr
Consultancy Project-T.N.Sahu			400000.00	400000.00 Cr
ICPR-Sreejith K.K	17256.00 Cr	2700.00		14556.00 Cr
Incois-Jatisankar Bandyopadhyay	907019.00 Cr	2417334.00	2662223.00	1151908.00 Cr
NAEB-Prakash Karmakar			175000.00	175000.00 Cr
NFDB-Basudev Mandal		536500.00	553000.00	16500.00 Cr
Nrsc-Jatisankar Bandyopadhyay			700000.00	700000.00 Cr
NSTMIS- Bidyarthi Datta	106874.00 Cr	4775.00		102099.00 Cr
SAC-ISRO-Jatisankar Bandyopadhyay	79676.00 Cr	3000.00		76676.00 Cr
SEBAK JANA- IFRI PROJECT	5000.00 Cr			5000.00 Cr
VU(Start-UP)Project-Nandini Ghosh	22224.00 Dr	30000.00		52224.00 Dr
Winter School Programme- Women's Studies Centre	191916.00 Cr			191916.00 Cr
Projects-DBT	2923986.20 Cr	1153504.00		1770482.20 Cr
BOOST-BOTANY	209061.20 Cr			209061.20 Cr
- DBT-BIF(Micro-Biology)	2269752.00 Cr	862554.00		1407198.00 Cr
DBT-Debdulal Banerjee	169680.00 Cr	73710.00		95970.00 Cr
DBT_K.C.MONDAL(NEW)	275493.00 Cr	217240.00		58253.00 Cr
Projects- DST	16625079.06 Cr	4623251.00	3600892.69	15602720.75 Cr
Bangabandhu Science & Technology Research Fellowshi	197605.08 Cr	151652.00	18663.69	64616.77 Cr
B.C.Patra- DST(Govt. of WB)	263604.00 Cr	157825.00		105779.00 Cr
DST-D.D.Ghosh-04	178526.00 Cr			178526.00 Cr
DST - FIST- Chemistry Department	6793439.89 Cr			6793439.89 Cr
DST-FIST-Geography	39419.43 Cr			39419.43 Cr
DST FIST-MATHEMATICS DEPT.	30976.00 Cr	15691.00		15285.00 Cr
DST-FIST-Physics Department	0.64 Cr			0.64 Cr
- DST(Govt. of India)-Aparna Roy	450847.00 Cr	27314.00		423533.00 Cr
DST(Govt. of India)-New- Braja Gopal Bag	864906.00 Cr			864906.00 Cr
DST-Govt. of India- Sujata Ganguly	402976.00 Cr	1796.00		401180.00 Cr
	26			

Particulars

VIDYASAGAR UNIVERSITY(2015-2016)

1-Apr-2022 to 31-Mar-2023

Opening
Balance

Transactions

Debit

Credit

Closing
Balance

DST- NTRF- Debidas Ghosh	59897.00 Cr			59897.00 Cr
DST-Sandip Kr. Sinha	58256.00 Cr	39473.00		18783.00 Cr
DST SERB- NANDINI GHOSH	602112.76 Cr	1109194.00	1000000.00	492918.76 Cr
DST-SERB-Santi Mohan Mondal	1530000.00 Cr			1530000.00 Cr
DST(WB)-Anirban Basu	163205.00 Cr	264701.00	227343.00	125847.00 Cr
DST(WB Govt.)- J.K.Kundu	149324.00 Cr	135339.00		13985.00 Cr
DST W.B.- MAIDUL HOSSAIN	30241.00 Cr	124657.00	110000.00	15584.00 Cr
DST(WB)-M.M. Pal	119897.00 Cr	90018.00		29879.00 Cr
DST W.B.- Prakash Karmakar	292688.00 Cr	317257.00	358030.00	333461.00 Cr
DST-W.B.-RAJENDRA PRASAD GHOSH	73410.00 Cr	234457.00	278902.00	117855.00 Cr
DST W.B.- SUMITA ROY	2726.00 Cr	106996.00	107954.00	3684.00 Cr
DST- WOMEN EMPOWERMENT-B.C.PATRA	643295.00 Cr			643295.00 Cr
SERB-Amiya Kr. Panda	864270.00 Cr	911793.00	1000000.00	952477.00 Cr
SERB- BISWAPATI JANA	105525.00 Cr	402373.00	500000.00	203152.00 Cr
SERB- DIPANWITA DUTTA	267497.00 Cr	215839.00		51658.00 Cr
SERB(Govt. of India)-B.G Bag	2440435.26 Cr	316876.00		2123559.26 Cr
Project- State Govt.	1099512.00 Cr	1277017.00	1581499.00	1403994.00 Cr
Consultancy Project		14000.00	5000.00	9000.00 Dr
DST(WB Govt.)-D.D Ghosh	135730.00 Dr		135730.00	
DST(WB Govt.)-Subrata Kr. De(Zoology)	5282.00 Cr			5282.00 Cr
DST(WB Govt.)-Sumana Sarkhel	5914.00 Cr	1800.00		4114.00 Cr
ICHR-Nirmal Kr. Mahato		229609.00	418022.00	188413.00 Cr
K.C.Mandal(S&T, WB)	154239.00 Cr			154239.00 Cr
NFDB-B.C Patra	49000.00 Cr			49000.00 Cr
NIDM-J.S. Bandyopadhyay		194820.00	594000.00	399180.00 Cr
Sate Govt-DST- NRDMS- B. C. Patra	603809.00 Cr	188069.00		415740.00 Cr
Suman Halder- DST(W.B.)	86998.00 Cr	416822.00	428747.00	98923.00 Cr
WB-DST-Sanchita Pramanik	330000.00 Cr	231897.00		98103.00 Cr
Projects- UGC	19282934.00 Cr	127362.00	478266.00	19633838.00 Cr
Soma Bhattacharyya(Start-Up Grant)	13115.00 Dr			13115.00 Dr
UGC BSR- KRISHNENDU BARMAN	38297.00 Cr		199833.00	238130.00 Cr
UGC BSR- SURAJIT DAS	2332.00 Cr	449.00		1883.00 Cr
UGC-MRP(Dr. D.D.Ghosh-01)	37818.00 Cr		278433.00	316251.00 Cr
UGC-MRP- Falguni Chakraborty	325506.00 Cr			325506.00 Cr
UGC-WI.FI Fund	18892096.00 Cr	126913.00		18765183.00 Cr
Grand Total	42904269.82 Cr	13024282.00 Cr	15272999.69 Cr	556939995.40 Cr

Vidyasagar university, Midnapore-721 102.
Budget Estimates 2025-26
List of Endowments, Awards, Medals, Stipends & Scholarships

Sl.No	Name of the Medal/Prizes/Stipend	Amount of Endowment (Rs.)	Mode of Investment & Dt. of Maturity	Name of the Donor	Purpose of Endowment made for
1.	Laxmi Bala Samanta Memorial Gold Medal	10,000/-	F.D.	Sri Ganesh Chandra Samanta	Highest Rank or 1 st position in M.A/M.Sc in Geography amongst the successful candidates
2.	S.P. Bhattacharya & Sm. Charula Bala Devi Memorial Silver Medal	10,000/-	-do-	Sri Ajit Kr. Bhattacharya	Highest Rank in M.A. Vedanta Spl. Paper & Logic Spl. Paper (Philosophy)
3.	Sukumari Gupta Smriti Puraskar (Cash)	10,000/-	-do-	Sri Naresh Chandra Gupta	Obtained Highest Marks (in terms of percentage) in final B.A/B.Sc./B.Com Hons. Examn.
4.	Dr. N.C. Rana Memorial Gold Medal	10,000/-	-do-	Sri Sujana Kanta Rana	Securing Highest Marks in final B.Sc. Examn. With Physics Hons.
5.	Dr. N.C. Rana Memorial Gold Medal	10,000/-	-do-	-do-	Highest Marks in B.Sc. Pass (Pure Science)
6.	Shyam Deo Singh Memorial Gold Medal	10,000/-	-do-	Sri Harendra Nath Singh	First Rank Holder in M.Sc. Applied Mathematics
7.	Biswanath De Gold Medal	10,000/-	-do-	Biswanath De	First Rank Holder in M.Sc. Chemistry
8.	Rajanikanta Saha Memorial Gold Medal	75,000/-	-do-	Sri Bijoy Krishna Saha	First Rank Holder in M.A. Bengali
9.	Madhuri Sripati Charan Utthasini Memorial Gold Medal	10,000/-	-do-	Utpal Utthasini & Ila Utthasini	First Rank Holder in M.Com. Exam.
10.	Sucharita Basu Memorial Gold Medal	10,000/-	-do-	Ms. Aditi Basu & Ms. Barnali Basu	Best P.G. Student in terms of percentage of Marks in the University
11.	Anil Bandhu Das Memorial Gold Medal	20,000/-	-do-	Sm. Sibani Das	1.First in the M.Sc. Examination (among all subjects) 2.First rank holder in M.Sc. Zoology
12.	Chumi Kotal Memorial Cash Prize	16,100/-	-do-	D.K.V. Gram Unnayan Samiti, Governor, Govt. of W.B. & Ors. (V.U. community)	Extension of advancement of learning among the Girl Students of backward communities (S.T. of Midnapore in Madhyamik Parksha & H.S. Examn.)
13.	Saheed Prodyut Bhattacharya Memorial Gold, Silver & Bronze Medal	75,000/-	-do-	Mr. P.S. Pal	For winners of 1 st , 2 nd & 3 rd Rank Holder respectively in Essay Competition amongst the U.G. & P.G. students of the University.
14.	Amiya Bala Ghosh Memorial Gold Medal	10,000/-	-do-	Prof. Satya Narayan Ghosh & Mr. Sankar Narayan Ghosh	1 st Rank Holder in M.A. English
15.	Janardan Ghorai Memorial Gold Medal	75,000/-	-do-	Dr. S.K. Ghorai	1 st Rank Holder in M.Sc. Physics
16.	Susmita Banerjee Memorial Gold Medal	10,000/-	-do-	Sri J.N. Chatterjee	1 st Rank Holder in B.A. Hons. Examn. in Bengali
17.	Jhadeshwar Singh Memorial Gold Medal	10,000/-	-do-	Sri Hare Krishna Samanta	1 st Rank Holder in M.A./M.Sc. Examn. In Economics
18.	Sarala Debnath Memorial Gold Medal	10,000/-	-do-	Dr. J. Debnath	1 st Rank Holder in M.Sc. Examn. in Physiology.
19.	Harisadhan Bhattacharya Memorial Scholarship	50,000/-	-do-	Sri S.P. Bhattacharya	Monthly scholarship for the regular students obtaining Highest Marks in the Economics Hons. Examn. under V.U. and immediately prosecuting studies at P.G. level (Parts I & II) in this University in the Deptt. of Economics.
20.	Nagendra Nath Medda Memorial Gold Medal	10,000/-	-do-	Dr. P.N. Medda	For 1 st Rank Holder in M.A. in Philosophy
21.	Prof. B.C. Mukherjee Memorial Lecture	20,000/-	-do-	Sm. Chitra Adhikari	For holding one-day lecture on any aspect of medieval Indian History in the memory of 1 st & founder Vice Chancellor Prof. Bhupesh Chandra Mukherjee

List of Endowments, Awards, Medals, Stipends & Scholarships

22.	Saradmoni Memorial Gold Medal	36,000/-	-do-	Sm. Sabita Tamili	1. 1 st rank holder in M.Sc., Botany 2. Highest Rank in Bio Science B.Sc. Hons.
23.	Arun Chandra Memorial Gold Medal	36,000/-	-do-	Prabhat Kumar Tamili	1. 1 st rank holder in B.Lib. & Inf. Sc. 2. Highest Rank in B.A. Hons. Examn.
24.	Kusum Kumari Memorial Gold Medal	11,000/-	-do-	Sri Amalangshu Sengupta	1 st rank holder in M.Lib. & Inf. Sc.
25.	Sir Ronal Ross Memorial Lectures	11,000/-	-do-	Deptt. of Physiology, Vidyasagar University	Sir Ronald Ross Memorial Oration Lecture in each alternative year.
26.	Gosha Behari Samanta Memorial Gold Medal	12,000/-	-do-	Sri Ganes Chandra Samanta	1 st Rank Holder in MCA Final Examination.
27.	Karik Chandra Maity Endowment Gold Medal	15,000/-	-do-	Sri Kartik Chandra Maity	Securing highest marks in English M.A. Examination under regular course.
28.	-do- Cash Scholarship	50,000/-	-do-	-do-	Obtaining highest marks in English of this University and continuing studies in M.A. English in this University.
29.	Surendranath Giri and Labangalata Giri Memorial Gold Medal	75,000/-	-do-	Sri Madan Mohan Giri	Securing highest marks in M.Sc. Microbiology of this University.
30.	Pravabati Debi Memorial Gold Medal	20,000/-	-do-	Mr. Nirmal Chandra Maity	Securing highest marks in M.Sc. Chemistry amongst the successful candidates.
31.	Sabitri Parya Memorial Gold Medal	20,000/-	-do-	Mr. Sarbaranjan Parya	Securing highest marks in M.Sc. Applied Mathematics amongst the successful candidates.
32.	Prof. A.K. Gayen Smriti medal	25,000/-	-do-	W.B.S.S. & T. & P.B.V.M.	Best All rounder PG student in Arts & Commerce
33.	Dr. N.C. Rana Smriti Medal	25,000/-	-do-	-do-	Best All rounder PG student in Science
34.	Prof. Anil Kr. Gayen Memorial Medal	30000/-	-do-	Anil Kr. Gayen Trust	Best All rounder PG student in Science
35.	Bhabani Prasad Sarkar Smriti Padak	50000/-	-do-	Sm. Anjali Dutta	Securing highest marks in English M.A. Examination under regular course.
36.	The Institute of Chartered Accountant of India Gold Medal	1,25,000/-	-do-	ICAI	Securing highest marks in B.Com (Hons.).
37.	Award of merit for post graduate students in field work in Anthropology Department	12000/-	-do-	Abhijit Guha	Award of merit for post graduate students in field work in Anthropology Department
48.	Scholarship in memory of Late Prof. Kisor Mohan Senapati	50000/-	-do-	Durga Senapati	Topper of B.A.(Hons.) in Bengali
39.	Deshapran Birendranath Sasmal Endowment Fund	300000/-	-do-	Secretary, Deshapran Smriti Raksha Samity	Topper of the postgraduate examination in Political Science.
40.	Gold Medals for excellence in education sponsored by Sitaram Jindal Foundation	7,50,000/-	-do-	Sitaram Jindal Foundation	Securing highest marks in MCA, M.Sc. in Electronics and M.Sc. in Computer Science.
11.	Prof. Subrata Kumar De Students' Aid Fund	50000/-	-do-	Prof. Subrata Kumar De	Securing highest marks in aggregate in Semester-I in the Department of Zoology.
2.	Dulal Chandra Jana Gold Medal	75000/-	-do-	Prof. Dulal Chandra Jana	Securing highest marks in aggregate at the end of final year examination of M.Sc. in Physics & Techno-Physics.
3.	Vidyasagar University Alumni Endowment fund	75000/-	-do-	Vidyasagar University Alumni Association	Securing highest percentage of marks in PG exam o VU

Vidyasagar university, Midnapore-721 102.

Budget Estimates 2025-26

List of Endowments, Awards, Medals, Stipends & Scholarships

44.	Prof. Jurán Krishna Sarkhel Memorial Medal	75000/-	-do-	Alumni Association of Dept. of Library & Information Science	Gold Medal for standing first in M. LIsc
45.	Siddhartha Pradhan Memorial Fund	75000/-	-do-	Kalipada Pradhan	Highest marks in English in PG level
46.	VU, Prof. Sudhir Ranjan Das Smriti Puraskar and Prof. Annapurna Chattopadhyay Puraskar	1000000/-	-do-	Prof. Annapurna Chattopadhyay	Prof. Sudhir Ranjan Das Smriti Puraskar will be given to an archeologist, Anthropologist, Sociologist. Prof. Annapurna Chattopadhyay Puraskar will be given to an eminent historian for his life time contribution to ancient Indian History and culture studies.
47.	Late justice Nirmal Chandra Mukherjee and Late Smt. Reba Mukherjee Memorial Gold Medal	75000/-	-do-	Prof. Ambarish Mukherjee	1 st in M.A. in Political Science at Vidyasagar University.
48.	Vidyasagar Essay Competition Memorial Fund	100000/-	-do-	Shyamapada Patra	1 st & 2 nd position in Vidyasagar Essay Competition.

VIDYASAGAR UNIVERSITY :: MEDINIPUR – WEST BENGAL
SANCTIONED STRENGTH VICE-CHANCELLOR & OFFICERS

Budget Estimates 2025-2026

Sanctioned Posts = 25; In position=22; Vacant = 03

Sl. No.	Designation	Academic Level	Grade Pay (Rs.)	Category of Post in Position		Vacancy	Remarks
				Sanctioned Post	In Position		
1.	Vice-Chancellor	Rs. 210000 (fixed)	11250(Special Pay)	01	01		
2.	Registrar	14	10000	01	01		
3.	Finance Officer	14	10000	01	01		
4.	Inspector of Colleges	14	10000	01	01		
5.	Controller of Examinations	14	10000	01	01		
6.	Dean of Students Welfare	14	10000	01	01	01	
7.	Secretary, UG Council	12	8000	01	01		
8.	Development Officer	13A	9000	01	01		
9.	Secretary, PG Faculty Council	13A	9000	01	01		
10.	Deputy Librarian	12	8000	01	01		
11.	Deputy Inspector of Colleges	13A	9000	01	01		
12.	Deputy Registrar(Academic)	13A	9000	01	01		
13.	University Engineer	12	8000	01	01		
14.	Deputy Controller of Exam.	12	8000	01	01	01	
15.	Executive Director, Computer Centre	14	10000	01	01		
16.	Audit Officer	10	6000	01	01		
17.	Medical Officer	12	8000	01	01		
18.	Assistant Controller of Exam.	10	6000	01	01	01	
19.	Information Scientist	14	10000	01	01		
20.	Assistant Librarian	11	7000	01	01		
21.	Accounts Officer	11	7000	01	01		
22.	Deputy Registrar(Administration)	13A	9000	01	01		
23.	Programmer	13A	9000	01	01		
24.	System Analyst	10	6000	01	01		
25.	Special Officer	11	7000	01	01		
	Total Strength:			25	22	03	

Statement of Sanctioned Strength of Teachers (as on 09.01.2025)

Departments	Posts Sanctioned by						Total Sanctioned Posts						Present Position after CAS						Posts lying Vacant						Posts on Lien				Remarks																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														
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Total Sanctioned = 162

Professor - 18

Associate Professor - 31

Assistant Professor - 113

P= Professor, R= Associate Professor, AP=Assistant Professor, T = Total

Present Position = 133

Professor - 63

Associate Professor - 20

Assistant Professor - 50

Total Vacant = 29

Professor - 06

Associate Professor - 06

Assistant Professor - 17

Sanction wise in position

Professor - 12

Associate Professor - 25

Assistant Professor - 96

VIDYASAGAR UNIVERSITY
MEDINIPUR – WEST BENGAL
BUDGET ESTIMATE 2025-2026

NON-TEACHING STAFF STRENGTH (other than Officer)
 Sanctioned for Vidyasagar University

Sanctioned Posts = 139; In position=90 Vacant = 49

Sl. No.	Designation	Pay Band	Pay Matrix Level	Category of Post in Position		Vacancy	Base Post
				Base Post	Promotional Post		
1.	Secretary to VC	15600-39100	L1 of Part B	-	01		
2.	Technical Superintendent	PB-3	10		02		
3.	Sr. Superintendent	PB-3	9	01	-	01	Base Post: Technical Assistant Gr-II
4.	Superintendent (Library)	PB-3	10	-	01		
5.	Technical Assistant Gr-I	PB-3	9	-	05		Base Post : Assistant Librarian Gr-II
6.	Jr. Superintendent	PB-3	8	-	03		Base Post: Technical Assistant Gr-II
7.	Cartographer	PB-3	8	01	-		Base Post : Jr. Assistant / Typist
8.	Accountant	PB-3	L1	-	01		
9.	Cashier	PB-3	8	-	-		
10.	Assistant Librarian Gr-I	PB-3	9	-	-	01	
11.	Sr. Assistant	PB-2	7	-	02		Base Post : Assistant Librarian Gr-II
12.	Sr. Stenographer	PB-3	L1	-	06		Base Post : Jr. Assistant / Typist
13.	Store Keeper	PB-2	5	-	01		
14.	Jr. Stenographer	PB-3	8	01	-	01	
15.	Technical Assistant Gr-II	PB-3	8	03	-		
16.	Assistant Librarian Gr-II	PB-3	8	02	-	03	
17.	Sub Assistant Engineer	PB-3	8	-	-	02	
18.	Sr. Electrician	PB-2	6	-	-	01	
19.	Jr. Assistant	PB-2	5	-	01		Base Post : Jr. Electrician
20.	Sr. EPABX Operator	PB-2	7	10	-	14	
21.	Jr. EPABX Operator	PB-2	5	-	01		Base Post : Jr. EPABX Operator

VIDYASAGAR UNIVERSITY
MEDINIPUR – WEST BENGAL

BUDGET ESTIMATE 2025-2026

NON-TEACHING STAFF STRENGTH (other than Officer)
Sanctioned for Vidyasagar University

Sl. No.	Designation	Pay Band	Pay Matrix Level	Category of Post in Position		Vacancy	Base Post
				Base Post	Promotional Post		
22.	Sr. Driver	PB-2	6	-	-	01	Base Post : Jr. Driver
23.	Jr. Driver	PB-1	2	01	-		
24.	Jr. Plumber	PB-1	4	01	-		
25.	Jr. Pumpman	PB-1	1	01	-	01	
26.	Jr. Electrician	PB-1	4	-	-	01	
27.	Record Keeper	PB-1	4	-	-	01	
28.	Record Supplier	PB-1	3	-	01		Base Post : Jr. Peon
29.	Sr. Security Guard	PB-1	4	-	03		Base Post : Jr. Peon
30.	Security Guard/ Night Guard	PB-1	2	07	01		Base Post : Jr. Security Guard
31.	Jr. Mali	PB-1	1	01	-	05	
32.	Laboratory Attendant Gr-I	PB-1	4	-	-		
33.	Helper Gr- I	PB-1	3	-	01		Base Post : Lab. Attendant Gr- III
34.	Laboratory Attendant Gr- II	PB-1	3	03	-		Base Post : Helper Gr- III
35.	Sr. Peon	PB-1	2	-	-	-	
36.	Sr. Sweeper	PB-1	2	-	7	-	Base Post : Jr. Peon
37.	Jr. Sweeper	PB-1	1	01	-	-	Base Post : Jr. Sweeper
						04	

VIDYASAGAR UNIVERSITY
MEDINIPUR – WEST BENGAL,
BUDGET ESTIMATE 2025-2026

NON-TEACHING STAFF STRENGTH (other than Officer)
 Sanctioned for Vidyasagar University

Sl. No.	Designation	Pay Band	Pay Matrix Level	Category of Post in Position		Vacancy	Base Post
				Base Post	Promotional Post		
38.	Helper Gr- II	PB-1	2	-	01	-	
39.	Helper Gr- III	PB-1	1	01	-	02	
40.	Jr. Peon	PB-1	1	09	-	11	
41.	Laboratory Attendant Gr- III	PB-1	1	04	-	01	
42.	Cook	PB-1	1	01	-	-	
43.	Kitchen Assistant	PB-1	1	01	-	-	
44.	Research Assistant	PB-3	8	01	-	-	
45.	Attendant	PB-1	1	01	-	-	
	Total Strength:			52	38	49	

VIDYASAGAR UNIVERSITY

Budget Estimates 2025-2026

Proposed Additional Posts of Teachers, Officers & Non-Teaching Staff

<u>Teaching Department:</u>	<u>Professor</u>	<u>Category of proposed posts:</u>	
		<u>Associate Professor</u>	<u>Asst. Professor</u>
History	-	1	-
Philosophy	-	1	-
Physics	-	1	-
Physiology	-	1	-
Botany	-	1	-
Geography	1	-	-
Microbiology	1	-	-
Electronics	-	2	2
M.Sc. Computer Science	1	2	2
BMLS & Mgmt.	1	2	2
Remote Sensing & GIS	1	1	4
Aquaculture Mgmt.	1	2	4
Sociology	1	2	4
Sanskrit	1	2	4
MBA	1	2	4
Nutrition	1	2	4
History (ol-chiki script)	1	1	2
Political Science (ol-chiki script)			3
Philosophy (ol-chiki script)			3
Performing Art	1	1	3
			2
	12	23	43

Proposed liability for salary: Rs. 20, 00, 00,000/-

<u>Officers:</u>	<u>Class I</u>	<u>Class-II</u>	<u>Class-III</u>
Librarian	1		
Deputy Finance Officer			
System Manager		1	
Estate & Trust Officer		1	
Assistant Controller of Examinations			1
Assistant Registrar			1
Technical Officer			1
Assistant Librarian			1
Scientific Officer			2
Security Officer			2
Assistant Engineer (Electrical)			1
Sports Officer			1
Law Officer			1
Placement Officer			1
Security Officer			1
Curator			1
		1	
	1	3	14

Proposed liability for salary: Rs. 4, 00, 00,000/-

Professor: Basic Pay - Rs.1,44,200 (Level-14); Associate Professor (Completed 3 years): Basic Pay : Rs.1,31,400 (level-13A); Assistant Professor(Stage-III) (Not completed 3 years): Basic Pay : Rs. 79,800 (Level-12); Assistant Professor (Stage-II): Basic Pay: Rs. 68,900 (Level-11); Assistant Professor (Stage-I): Basic Pay : Rs. 57,700 (Level-10).
 Class-I Officer: Basic Pay - Rs.1, 44,200 (Level-14);
 Class-II Officer (Completed 3 years): Basic Pay : Rs.1,31,400 (level-13A); Class-II Officer (Not completed 3 years): Basic Pay : Rs. 79,800 (Level-12) :Class-III Officer(Sr. Scale): Basic Pay: Rs. 68,900 (Level-11); Class-III Officer: Basic Pay : Rs. 57,700 (Level-10).

VIDYASAGAR UNIVERSITY

Budget Estimates 2025-2026

Proposed Additional Posts of Teachers, Officers & Non-Teaching Staff

Non-teaching (Other than Officers):

<u>Category of Staff with designation</u>	<u>Pay Band</u>	<u>Level</u>	<u>No. of Posts required</u>
S.A.E. Gr.-III (Civil)	PB-3	8(G.P 4400)	2
S.A.E. Gr.-III (Electrical)	PB-3	8(G.P 4400)	2
Technical Assistant Gr.-II	PB-3	8(G.P 4400)	11
Assistant Librarian Gr.-II	PB-3	8(G.P 4400)	5
Jr. Cash Assistant / Jr. Assistant/ Jr. Asstt-cum-Typist	PB-2	5(G.P 3300)	50
Jr.Telephone Operator	PB-2	5(G.P 3300)	2
Jr. Pumpman	PB-1	2(G.P 2100)	2
Security Guard	PB-1	2(G.P 2100)	14
Jr. Mali	PB-1	1(G.P 1800)	2
Jr. Peon	PB-1	1(G.P 1800)	20
Jr.Sweeper	PB-1	1(G.P 1800)	10
Laboratory Attendant Gr.-III	PB-1	1(G.P 1800)	10
Helper	PB-1	1(G.P 1800)	20
			150

Proposed liability for salary: Rs.1,50,00,000/-

Notes: This University, since its inception is starving from acute shortage of non-teaching personnel. The meager number of such employees is insufficient for carrying out daily activities. Not to speak of the Administrative Sections but the academic departments are facing tremendous problems for running daily teaching and other departments' activities. There are 18 teaching departments excluding 10 courses with enhanced fees teaching departments and Centre of Gandhian Studies, Centre for Life Sciences, Centre for Adivasi Studies, Centre for Environment Studies, Centre for Womens' Studies in our University. Most of these units and departments are running without any non teaching staff. This is why the additional personnel requirement shown in the budget is the minimum requirement for sustenance of the University.


Accounts Officer
VIDYASAGAR UNIVERSITY
Midnapore-721102, W.B.


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Midnapore