

VIDYASAGAR UNIVERSITY

MIDNAPORE-721102



*Budget Estimates for 2026-2027
And
Revised Budget Estimates for 2025-2026*

*Approved by the Finance Committee on
29/01/2026*

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VIDYASAGAR UNIVERSITY, MIDNAPORE.-721 102.

Budget Estimates (B.E.) for F.Y. 2026-2027

& Revised Estimate (R.E.) for F.Y. 2025-2026

PREFACE

Honourable Chairman

&

Members of Finance Committee

Members of Executive Council

Members of the Court

Respected Sir,

I would like to seek your permission to present the revised budget proposals of Vidyasagar University for the year 2025-2026 and budget proposals for the year 2026-2027. The detailed budgetary proposals are given in Annexures. However, the salient points are being indicated.

A. PART-I – NON PLAN (Revenue Account) :

Income under Non-plan head consists of Maintenance & Additional Maintenance grant from the State Government, UGC Non-plan grants under different schemes and University Revenue Income. On the other hand the Expenditure includes pay and allowances of university employees, expenses against UGC approved schemes and non-salary items of maintenance nature. The Maintenance grant is sanctioned by the State Government to meet the expenditure on pay and allowances of the university employees including pensioners. The State Government has been releasing monthly **maintenance grant** for Rs. 4225.40 lakh during the year 2024-25 and when the actual demand comes to Rs. 5307.82 lakh and Rs. 6855.00 lakh in R.E. Rs. 8226.00 lakh in B.E. (considering arrear payment and retirement benefits etc)

The State Government has been releasing **additional maintenance grant** for Rs. 126.46 lakh during current year 2024-25 and when the actual monthly demand comes to Rs. 2805.59 lakh. As such the trend of releasing the Additional Maintenance Grant by the State Government shows a clear deficit and ultimately creating a financial burden on University to a great extent. In order to cope with the situation the State Government may be moved for enhancement of the grant.

The **Plan & Non Plan**: The figures shown as salary component, does not include the amount for proposed additional posts of teachers (78), officers (18), non-teaching (150) approval of which is still awaited. Initiative may be taken for getting approval from the Government in this respect. Some important head of expenditure are discussed below.

1. Pay & Allowances :

Pay & allowances of the teachers, officers & non-teaching staff have been worked out as per present strength as shown in the respective sheets. Provision has been made in the R.E. for Rs. 6855.00 lakh and for Rs. 8226.00 lakh in B.E. If the vacancies are filled in the provision will be raised accordingly.

2. Expenses under Non-salary head:

All the recurring expenditures under Non-salary head are made from the university's own revenue and from the State Govt. Additional Maintenance Grant. The budget provision is as follows :

	R.E. 2025-26	B.E. 2026-27
Total Expenditure	371784500.00	474769500.00
Total Revenue (Own)	280490000.00	309139000.00
Claim from the State Govt. as Addl. Maint. Grant	91294500.00	165630500.00

3. Provision for Outside Security Agency and Housekeeping service:

Due to inadequacy of our own Security Staff and Sweeper we have to engage Outside Agency for the protection and beautification of University property for which an amount of Rs. 260.00 lakh have been provided for R.E. and Rs. 312.00 lakh for B.E. .

4. Special / Extension lecturer/Conference & Seminar:

The University has to engage Special/ Extension Lecturer for all P.G. faculties throughout the year. Therefore provision has been made for Rs. 28.00 lakh in R.E. and for Rs.33.60 lakh in B.E. respectively.

5. Study Tour & Field Work :

Provision for the students' Study Tour & Field Work purpose (@ Rs. 500/- per head per student) has been made in the R.E. for Rs. 17.90 lakh and in the B.E. for Rs. 30.50 lakh. The Educational Tour, Field Work/Survey Camps are organized preferably within West Bengal.

6. Repair & Maintenance :

A provision for expenditure of Rs. 713.00 lakh in R.E. and Rs. 957.30 lakh in B.E. have been made on lump sum basis under this head.

7. Contribution to Fund :

In case of the head "Contribution to Fund" in the Expenditure side provision for R.E. and B.E. has been made as under:

Head	R.E. 2025-26	B.E. 2026-27	Remarks
1. Development Fund	3,00,00,000	3,00,00,000	Total amount of affiliation fee and share of convocation expenses & AMC expenses from DDE, Royalty are taken into account
2. Pension Fund	36,00,000	36,00,000	Rs. 3,00,000 per month has been transferred to Pension fund in accordance with the Govt. Order for creation of "Pension Fund"
3. Interest Deposit Fund	48600000	58320000	Interest earned from the FD is credited to the Interest Deposit Fund

8. Introduction of Staff Welfare Fund:

We propose to introduce a "Medical Benefit Scheme" by opening a staff welfare fund. The provision from own fund has been shown as under

Head	R.E. 2025-26	B.E. 2026-27	Remarks
Staff Welfare Fund	Nil	Nil	Introduction of "Medical Benefit Scheme" as per G.O. No- 694(II) - Edn(U) date d kolkata, 8 th December, 2008.

9. Hostel (Boys' & Girls'):

The numbers of seats are **245 & 182** for girls and boys respectively. There is four sanctioned staff for girls' hostel only against which the University receive salary grant. Besides, a substantial amount has to be provided for the salary of **17 nos.** of casual workers and other contingent expenses to run the hostels. Therefore, provision has been made in the R.E. for Rs.150.00 lakh in the column "Proposed liability for additional posts" and in B.E. for Rs. 150.00 lakh. Initiative has already been taken with the State Government for getting sanction of additional posts for the hostel. The university authority had taken a step to increase the number of seats for the students by constructing new hostels.

10. Students Welfare :

A health check up program for the students has been introduced under the supervision of the **MEDICAL UNIT** of the University. There is a provision for Rs. 10.00 lakh in R.E. and Rs. 12.00 lakh B. E. for this unit.

Every year poor students are provided with financial assistance out of students' welfare fund over and above the half-free / full-free studentship. There is a provision for Rs. 3.00 lakh in R.E. and in B. E. for Rs. 3.00 lakh.

There is also a provision for expenditure on placement and training for Rs. 1.00 lakh in R.E. and 1.20 lakh in B.E. Campus interviews are organized by the office of the Dean of Students Welfare.

11. Sports & Culture :

A provision has been made for Rs. 35.00 lakh in R.E. and Rs. 42.00 lakh B. E. for Sports and Rs. 8.00 lakh in R.E. and Rs. 9.60 lakh B. E. for Cultural activities.

12. Development Expenses:

Provision has been made for Rs. 113.00 lakh in the R.E. and Rs. 135.60 lakh in the B.E. respectively. The provision has been made from university own fund to which includes Administrative Building, Silver Jubilee Building, New Science Building, Sports Complex, and Academic Buildings etc. The University is trying to get some grants for these projects simultaneously from the UGC and the State Government under Plan head (Part-II) also.

13. Courses with enhanced fees:

The University has following courses with special fees:

<u>Name of the Courses</u>	<u>Duration</u>	<u>Exam. System</u>
MCA	2 years	Semester
M.Sc. in Microbiology	2 years	Semester
M.Sc. in Electronics	2 years	Semester
M.Sc. in Computer Sc.	2 years	Semester
M.Sc. in BMLSc & Mgt.	2 years	Semester
M.Sc. in Remote Sensing & GIS	2 years	Semester
M. Sc. in Fishery Science	2 years	Semester

MA in Sociology	2 years	Semester
MA in Sanskrit	2 years	Semester
MBA	2 Years	Semester
M.TECH in Computer Science with AI	2 years	Semester
M.Sc/M.A in population Health & Development	2 years	Semester
Master of Law (LLM)	2 years	Semester
M.Sc in Ocean Geomatics with AI	2 years	Semester
M.Sc in Biotechnology & Bioinformatics	2 years	Semester

The expenditure incurred for the courses with enhanced fees has been totally covered within the Income under this head. Moreover, the University is considering introduction of new courses with enhanced fees in the innovative areas like (i) Food/Agro-processing, (ii) Biotechnology (iii) M.Ed/ M.P.Ed etc. Projected income & expenditure for these courses have been shown under separate head 'Proposed New Courses'

14. Introduction of New Faculties/ Departments:

The University is considering for opening (a) Education.

B. PART-II: PLAN HEAD(Development):

The expenditure account under this budget head comprising of construction of building, purchase of equipment, furniture, books, etc. are shown separately. As the expenditures are generally made against sanctioned grant from the funding agencies namely UGC/GOI and State Government. There is no deficit except in case of escalation of cost, etc. Provisions have been made for Rs. 1300.00 lakh in R.E. and Rs. 1480.00 lakh in B.E. on State Government account (Building Construction including repairs & maintenance, Equipments, Computerization of Administration, Upgradation of campus wide LAN/ Smart Class room, Upgradation of Cable connection, Furnitures etc.) and Rs. 1700.00 lakh in R.E. and Rs. 1870.00 lakh in B.E. on UGC account (Building Construction, Central Facility- Guest house, Health centre, sports, library, campus dev, student amenities, Development Assistance Scheme, Equipments, Lab Infrastructure Dev, UGC Merged Scheme etc.). Efforts are being given for getting approval and sanction of fund.

C. ANNEXURE: (Project / Research / Fellowship / Scholarship / Stipend / Medals / Endowments)

The ongoing Projects and Research work under the supervision of the University teachers have been shown in separate sheet. Total forty four numbers of important projects funded by different agencies viz. UGC, CSIR, DST STATE & DST INSPIRE, ICSSR and ICMR, SERB, INCOIS etc. are presently running, assistance received by the University in the year 2024-25 is Rs. 150.64 lakh.

A list of endowments by donors for bestowing medals & stipends to meritorious students each year at both the U.G. & P.G. levels out of the interest earned from the fund deposited in the F.D. A/c. at UCO Bank V.U. Branch, SBI, Union Bank, Canara Bank, IDBI Bank, in addition to prizes and medals given by the University is given separately.

In the 22nd Convocation held on 7th November, 2023, 129 Gold centered silver medals and 131 silver medals have been given to the U.G. students 2019 to 2022; 121 Gold centered Silver Medals and 121 Silver Medals to the P.G. students 2019 to 2022 as the University Medals and 92 Gold centered silver medal has been awarded to the students under distance mode (2017 to 2022).

Endowment medals 53 Gold medals have been given to the PG students 2019 to 2022. 42 students were qualified for receiving Cash Prize out of Endowment Fund. 3 students received medals for Saheed Prodyout Bhattacharya Smriti Essay Competition 1 gold, silver and bronze each.

Before I conclude, it may be mentioned here that the present student strength of this University in P.G. level is around 3500 and in U.G. level is around 80000. At

the UG level three tier examination systems and in the PG level semester system has already been introduced. More grant/support is necessary to provide better educational and infrastructural facilities to the communities as a whole.

D. Accounts & Audit:

It may be stated here, that we are able to prepare the university Annual Accounts in Balance Sheet form up to the year 2023-24 The Inspection Report on the audit of the transactions has been completed for the period from 01.04.2019 to 31.03.2023 and the Accounts audit has been completed up to 2021-22 by the AG Auditor (Local Audit Department, Govt. of India).

Internal Audit completed up to the financial year 2023-2024 by the Audit Officer of the University.

We have used the customized Tally and FACT software for all accounting work.

I must appreciate the whole-hearted support being given to our department by our teachers, officers and staff for running the day-to-day activities of the university.

E. Resource Mobilization:

The university has continuous efforts for mobilization of resources and increasing the University's own revenue. In fact University has a little scope to procure donations from the sources other than the UGC, state Govt. or Central Govt. grants. But the University is trying to mobilize its resources and to take steps to increase own revenue, though it is not sufficient to meet up the basic needs of the University.

Some specific steps to increase the resources have been taken by the University:

1.1 We have collected 51 **endowments** amounting Rs.41.24 lakh. From the interest of said fund Endowment Medals are awarded to the UG, PG- students standing First & Second for the subjects as per the conditions given by the Donor.

1.2 We have introduced **Processing/Enrolment/ Registration fees** from the self financing colleges like Law Colleges, Management Colleges and B.Ed. Colleges etc.

The incomes in the previous years under the head are as follows:

Year	Amount (Rs. In lakh)
2020-21	372.46
2021-22	737.32
2022-23	425.85
2023-24	398.47
2024-25	614.10

We have spent this amount in the capital expenditure.

1.3 Sports fees has been introduced w.e.f. 2018-19 from the UG Students @ Rs. 60/- . The fee is collected from the under graduate students at the time of admission into 1st year class in the college. Out of the said Rs. 60/- University received Rs. 30/- per candidate from the colleges to meet the

budget of sports committee to some extent. We have collected under the Head:

Year	Amount (Rs.)
2020-2021	11,52,193/-
2021-2022	2,86,900/-
2022-2023	20,73,281/-
2023-2024	16,73,490/-
2024-2025	23,74,885/-

- 1.4 Some **Courses with enhanced fees** are running in the University. At present 13 (Thirteen) courses with enhanced fees are running and the income from said courses are gradually increased by increasing seat capacity. But most of the said income is spent for development of infrastructure of the respective Departments. The income of the said courses during the last five years are as follows:

Year	Amount (Rs. In lakh)
2020-21	42.28
2021-22	87.97
2022-23	179.78
2023-24	180.75
2024-25	168.18

- 1.5 By increasing the **cost of various types of forms** like Registration form, Migration form, Application form for Re-Examination. Duplicate Admit card/ Mark-Sheet etc. The revenue is shown as below:

Year	Amount (Rs. In lakh)
2020-21	1.44
2021-22	0.90
2022-23	1.82
2023-24	1.99
2024-25	7.56

- 1.6 **Mobilization of Resources by Plantation of Tree:** Most of the vacant lands of the University are planted with the Eucalyptus and some other valuable trees; some area is covered by Cashew tree. University gets some revenue by selling cashew nut every year. The increase of revenue is shown as below:

Year	Amount (Rs. In lakh)
2020-2021	6.47
2021-2022	0.93
2022-2023	1.68
2023-2024	0.13
2024-2025	1.93

- 1.7 University earns some revenue from **House rent** from Teachers & Staff quarters, Teaching & Non- Teaching Hostels, Banks and Post-office etc. These Buildings

are constructed mostly from University's own resource and earns revenue from them. Last seven years earning are as follows:

Year	Amount (Rs. In lakh)
2020-21	14.80
2021-22	15.45
2022-23	15.94
2023-24	18.36
2024-25	15.08

F. Maintenance grant/ Additional Maintenance grant:

Maintenance grant for payment of salary and additional Maintenance grants for recurring non-salary head are sanctioned by the State Government. It is found that there is always a deficit in salary grant and in additional maintenance grant (Non- salary) every year that hampers the development work of the University.

**Utilization of State Govt. Grant
(During last five years)**

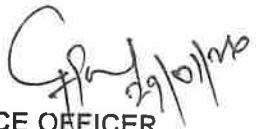
Year	Head	State Govt.grant received	Actual expenditure under this head
2020-21	i) Salary grant	446784800	455500880
	ii) Non salary addl.maint. grant	12000000	117867232
	iii) Other grant	10000000	10000000
2021-22	i) Salary grant	418782521	420157024
	ii) Non salary addl.maint. grant	12006000	124104023
	iii) Other grant	12419412	12419412
2022-23	i) Salary grant	361238149	361238149
	ii) Non salary addl.maint. grant	103702325	103702325
	iii) Other grant	12120000	12120000
2023-24	i) Salary grant	422936454	447790201
	ii) Non salary addl.maint. grant	12362000	57003298
	iii) Other grant	62221	62221
2024-25	i) Salary grant	422540624	530782881
	ii) Non salary addl.maint. grant	12646000	12646000
	iii) Other grant	0.	0

G. Conclusion: Figures and head of expenses have been regrouped and rearranged as per requirement of budget and is subject to audit. The foregoing budgetary proposals along with Annexure are placed for kind consideration and approval.

Dated - 29.01.2026


Accounts Officer
VIDYASAGAR UNIVERSITY
Midnapore-721102, W.B.


Audit Officer
VIDYASAGAR UNIVERSITY
Midnapore-721102


FINANCE OFFICER
Finance Officer
VIDYASAGAR UNIVERSITY
Midnapore-721102, W.B.

VIDYASAGAR UNIVERSITY, MIDNAPORE-721 102
BUDGET AT A GLANCE 2026-2027

PARTS - I & II

Head of A/c	Actuals 2023-2024 Rs..	Actuals 2024-2025 Rs.	Budget Estimate 2025-2026 Rs.	Revised Budget Estimate 2025-2026 Rs.	Budget Estimate 2026-2027 Rs.
A. INCOME					
1. State Govt. (Pay & Allowances)	412378286	422540624	685500000	685500000	754050000
2. State Govt. Addl. Maint. Gr. (Non-Salary)	12362000	12646000	25000000	25000000	27500000
3. State Govt. Dev. Grant	62221	0	130000000	130000000	148000000
4. U.G.C. Plan Grant	0	0	170000000	170000000	187000000
5. Other Grants	27547434	15063858	50000000	50000000	55000000
6. Other funds (UGC Non Plan)	5010254	1899419	21100000	21100000	24210000
7. Univ. Income from Special Courses fees	18074905	16818595	15700000	15700000	19900000
8. Transfer from University Fund	2045036	7288490	11300000	11300000	13560000
9. Univ. Income from normal course fees, Affiliation fees etc.	257390175	275203610	278490000	280490000	309139000
Total (A) :	734870311	751460596	1387090000	1389090000	1538359000
B. EXPENSES					
1. State Govt. (Pay & Allowances)	412378286	422540624	685500000	685500000	754050000
2. Pay and Allowance from University Revenue	35367266	108242257	0	0	68550000
3. Expenses under Non-Salary head (against State Govt. Addl. Maint. Grant)	12362000	12646000	25000000	25000000	27500000
4. Expenses towards Maintenance and Development from Uni. Revenue	253691154	267941860	347587000	346784500	447269500
5. State Govt. Dev. Grant	62221	0	130000000	130000000	148000000
6. U.G.C. Plan Grant	0	0	170000000	170000000	187000000
7. Other Grant Expenses	27547434	15063858	50000000	50000000	55000000
8. Other funds (UGC Non Plan)	5010254	1899419	21100000	21100000	24210000
9. Expenses against courses with Special fees	18074905	16818595	15700000	15700000	19900000
10. Expenses from University Fund	2045036	7288490	11300000	11300000	13560000
Total (B) :	766538556	852441103	1456187000	1455384500	1745039500
C. DEFICIT / SURPLUS					
1. Excess of Expenditure over Income	31668245	100980507	69097000	66294500	206680500
2. Excess of Income over Expenditure					

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VIDYASAGAR UNIVERSITY, MIDNAPORE-721 102
BUDGET AT A GLANCE 2026-2027
PART-I (NON-PLAN HEAD)

Head	Actuals 2023-2024 Rs.,`	Actuals 2024-2025 Rs.	Budget Estimate 2025-2026 Rs.	Revised Budget Estimate 2025-2026 Rs.	Budget Estimate 2026-2027 Rs.
A. INCOME					
1. State Govt. (Pay & Allowances)					
i) Maintenance Grant	411539278	422540624	683500000	683500000	751850000
ii) Grant for Hostel Salary	839008	0	2000000	2000000	2200000
Sub Total:	412378286	422540624	685500000	685500000	754050000
2. State Govt. Addl. Maint. Gr. (Non-Salary)	12362000	12646000	25000000	25000000	27500000
3 Univ. Income from normal course fees, Affiliation fees etc.	257390175	275203610	278490000	280490000	309139000
4. Univ. Income from Special Courses fees	18074905	16818595	15700000	15700000	19900000
5. Other Funds	5010254	1899419	21100000	21100000	24210000
6. Transfer from University Fund	2045036	7288490	11300000	11300000	13560000
Total (A) :	707260656	736396738	1037090000	1039090000	1148359000
B. EXPENSES					
1. State Govt. (Pay & Allowances)					
i) Maintenance Grant	411483526	421559952	683500000	683500000	751650000
ii) Grant for Hostel Salary	894760	980672	2000000	2000000	2400000
Sub Total:	412378286	422540624	685500000	685500000	754050000
2. Expenses under Non-Salary head(against State Govt.) Addl. Maintenance Grant	12362000	12646000	25000000	25000000	27500000
3. Expenses against Special Courses fees	18074905	16818595	15700000	15700000	19900000
4. Other Funds (UGC Non plan) Expenses	5010254	1899419	21100000	21100000	24210000
5. Expenses from University Fund	2045036	7288490	11300000	11300000	13560000
6. Pay and Allowance from University Revenue	35367266	108242257	0	0	68550000
7. Expenses towards Maintenance and Development from Uni. Revenue	253691154	267941860	347587000	346784500	447269500
Total (B) :	7389289901	837377245	1106187000	1105384500	1355039500
C. DEFICIT / SURPLUS					
1. Excess of Expenditure over Income	31668245	100980507	69097000	66294500	206680500
2. Excess of Income over Expenditure					

VIDYASAGAR UNIVERSITY, MIDNAPORE-721 102
BUDGET AT A GLANCE 2026-2027
PART-II (PLAN HEAD)

Head	Actuals 2023-2024 Rs..	Actuals 2024-2025 Rs.	Budget Estimate 2025-2026 Rs.	Revised Budget Estimate 2025-2026 Rs.	Budget Estimate 2026-2027 Rs.
A. INCOME					
i) State Govt. Dev. Grant	62221	0	130000000	130000000	148000000
ii) U.G.C. Plan Grant	0	0	170000000	170000000	187000000
iii) Other Grants	27547434	15063858	50000000	50000000	55000000
Total (A)	27609655	15063858	350000000	350000000	390000000
B. EXPENSES					
i) State Govt. Dev. Grant	62221	0	130000000	130000000	148000000
ii) U.G.C. Plan Grant	0	0	170000000	170000000	187000000
iii) Other Grants	27547434	15063858	50000000	50000000	55000000
Total: (B)	27609655	15063858	350000000	350000000	390000000

VIDYASAGAR UNIVERSITY
ABSTRACT STATEMENT OF INCOME : NON PLAN : PART-I
BUDGET ESTIMATE 2025-2026
(Figures in Rs.)

Budget Code	Head of Income	Actuals 2023-2024	Actuals 2024-2025	B E 2025-2026	R. E. 2025-2026	B. E. 2026-2027
A	STATE GR. PAY & ALLOANCES					
11201000000	MAINTENANCE GRANT(STATE)	411539278	422540624	683500000	683500000	751850000
11202000000	HOSTEL SALARY GRANT	839008	0	2000000	2000000	2200000
	Sub Total:	412378286	422540624	685500000	685500000	754050000
B	STATE GR. (NON-SALARY)					
11203000000	ADDL. MAINTENANCE GRANT	12362000	12646000	25000000	25000000	27500000
	Sub Total:	12362000	12646000	25000000	25000000	27500000
C	UNIVERSITY REVENUE INCOME					
11001000000	FEES FROM STUDENTS	37215540	2180911	47730000	47730000	52503000
11002000000	OTHER FEES FROM STUDENTS	181284	24800	880000	880000	968000
11003000000	PRE & POST EXAM. FEES	14666007	10648101	20040000	20040000	22044000
11004000000	EXAMINATIONS FEES	89312739	85139615	80250000	80250000	88275000
11005000000	STUDENTS SERVICES FEES	4786985	2738979	6310000	6310000	6941000
11006000000	SALE PROCEEDS	519816	1020526	1090000	1090000	1199000
11007000000	PROCESSING & ENROLMENT FEES	39846956	61410548	44700000	46700000	51170000
11010000000	COMPUTER CENTRE	0	0	100000	100000	110000
11008000000	OTHER INCOME FOR DEV. PURPOSES	54213301	106131404	66000000	66000000	73400000
11009000000	OTHER RECEIPTS	16647547	5933526	11390000	11390000	12529000
	Sub Total:	257390175	275228410	278490000	280490000	309139000
D	INFRASTRUCTURE DEV (VU) FUND					
11801000000		2045036	7288490	11300000	11300000	13560000
E	COURSES WITH SPECIAL FEES					
11101000000	COURSES WITH SPECIAL FEES	18074905	16818595	15700000	15700000	19900000
	Sub Total:	18074905	16818595	15700000	15700000	19900000
F	MISC. GRANTS / FUNDS					
11301000000	OTHER GRANTS	5010254	1899419	11700000	11700000	12870000
11401000000	UGC GRANTS - NONPLAN	0	0	9400000	9400000	11340000
	Sub Total:	5010254	1899419	21100000	21100000	24210000
G	CLAIM -NEW PROPOSED POSTS					
11501000000	TEACHER, OFFICER & NONTEACHING	0	0	375000000	375000000	412500000
	Sub Total:	0	0	375000000	375000000	412500000
H	NEW PROPOSED FACULTY & COURSES					
11701000000	NEW FACULTY(PROPOSED)	0	0	5000000	5000000	5000000
11601000000	NEW PROPOSED COURSES	0	0	6300000	6300000	6300000
	Sub Total:	0	0	11300000	11300000	11300000
I						
	GRAND TOTAL	705215620	729133048	1412090000	1414090000	1558599000

VIT VASAGAR UNIVERSITY
INCOME : NON PLAN : PART-I
BUDGET ESTIMATE 2026-2027
 (Figures in Rs.)

Budget Code	Head of Income	Actuals	Actuals	B E	R. E.	B. E.
		2023-2024	2024-2025	2025-2026	2025-2026	2026-2027
A	11201000000 STATE GR. PAY & ALLOANCES					
	11201001000 MAINTENANCE GRANT	411199778	422540624	682300000	682300000	750530000
	11201002000 BONUS	339500		1200000	1200000	1320000
	Sub Total:	411539278	422540624	683500000	683500000	751850000
						0
B	11202000000 STATE GR HOSTEL SALARY					0
	11202001000 SALARY -GIRLS HOSTEL	650008	0	1500000	1500000	1650000
	11202002000 BONUS-GIRLS HOSTEL	189000	0	500000	500000	550000
	Sub Total:	839008	0	2000000	2000000	2200000
						0
C	11203000000 STATE GR. (NON-SALARY)					0
	11203001000 ADDL. MAINT. GRANT	12362000	12646000	25000000	25000000	27500000
	Sub Total:	12362000	12646000	25000000	25000000	27500000
						0
D	11001000000 FEES FROM STUDENTS					0
	11001001000 TUITION FEES	9914060	584605	12000000	12000000	13200000
	11001002000 ADMISSION FEES	25840707	518510	32000000	32000000	35200000
	11001003000 LIBRARY FEES	237917	134071	200000	200000	220000
	11001004000 LABORATORY FEES	1800	0	200000	200000	220000
	11001005000 COMPUTER FEES	5550	0	500000	500000	550000
	11001006000 PH D COURSE WORK FEE	1175000	680000	2000000	2000000	2200000
	11001007000 TRANSCRIPTION FEES	0	0	500000	500000	550000
	11001008000 REVIEW FEES	25506	263725	300000	300000	330000
	11001009000 ENROLMENT FEES FROM STUDENTS	15000	0	30000	30000	33000
	Sub Total:	37215540	2180911	47730000	47730000	52503000
						0
E	11002000000 OTHER FEES FROM STUDENTS					0
	11002001000 STUDENTS' UNION FEES	5640	0	400000	400000	440000
	11002002000 STUDENTS' AID FUND	265	0	20000	20000	22000
	11002003000 STUDENTS' WELFARE FEES	705	0	50000	50000	55000
	11002004000 ELECTRICITY FEES	21408	0	100000	100000	110000
	11002005000 STUDENTS' HEALTH HOME	10688	24000	30000	30000	33000
	11002006000 STUDENTS' IDENTITY CARD	5640	800	40000	40000	44000
	11002007000 HEALTH CHECK UP FEES	860	0	40000	40000	44000
	11002008000 UTSAB FEES FROM STUDENTS	470	0	50000	50000	55000
	11002009000 MISC/ OTHER FEES FROM STUDENTS	135608	0	150000	150000	165000
	Sub Total:	181284	24800	880000	880000	968000
						0
F	11003000000 PRE & POST EXAM. FEES					0
	11003001000 REGISTRATION FEES	9034873	6004805	12000000	12000000	13200000
	11003002000 MIGRATION FEES	1420801	268762	2000000	2000000	2200000
	11003003000 N.C. & S.P. FEES	0	0	100000	100000	110000
	11003004000 PROV. CERT. & DUPL. M/S	631125	456900	1000000	1000000	1100000
	11003005000 RE-EXAMINATION FEES	0	0	300000	300000	330000
	11003006000 PH. D. REGN. & THESIS FEE	3097691	3331234	3500000	3500000	3850000
	11003007000 CONVOCATION REGN. FEE	242675	100025	400000	400000	440000
	11003008000 PHD ADMISSION FEES	4000	0	300000	300000	330000
	11003009000 REGISTRATION LATE FINE	162337	213000	200000	200000	220000
	11003009000 DATE OF COMMENCEMENT OF EXAM	990	1330	20000	20000	22000
	11003009000 DATE OF PUBLICATION OF RESULT	3475	1250	20000	20000	22000
	11003009000 DUPLICATE ADMIT/ MARKSHEET	54825	49710	100000	100000	110000
	11003009000 DIPLOMA/ CERTIFICATE FEES	13215	221085	100000	100000	110000
	Sub Total:	14666007	10648101	20040000	20040000	22044000
						0
G	11004000000 FEES FROM EXAMINATIONS					0
	11004001000 EXAMINATION FEES	89256039	84980475	80000000	80000000	88000000
	11004002000 EXAMINATION CENTRE FEES	56600	156040	200000	200000	220000
	11004003000 EXAMINATION LATE FEES	100	3100	50000	50000	55000
	Sub Total:	89312739	85139615	80250000	80250000	88275000

VIT VELLORE UNIVERSITY
INCOME : NON PLAN : PART-I
BUDGET ESTIMATE 2026-2027
(Figures in Rs.)

Budget Code	Head of Income	Actuals	Actuals	B E	R. E.	B. E.
		2023-2024	2024-2025	2025-2026	2025-2026	2026-2027
H	110050000 00 STUDENTS SERVICES FEES					
	110050010 00 PLACEMENT TRAINING FEES	0	0	100000	100000	110000
	110050020 00 HOSTEL FEES	2773087	0	3500000	3500000	3850000
	110050030 00 BUS COUPON	340408	364094	400000	400000	440000
	110050040 00 UG SPORTS FEES	1584381	2227235	2200000	2200000	2420000
	110050050 00 SPORTS ENTRY FEES & PRIZE	0	0	10000	10000	11000
	110050060 00 P.G.SPORTS FEES	89109	147650	100000	100000	110000
	Sub Total:	4786985	2738979	6310000	6310000	6941000
I	110060000 00 SALE PROCEEDS					
	110060010 00 SYLLABUS & PUBLICATIONS	9835	70796	10000	10000	11000
	110060020 00 SALE OF FORMS	126280	756730	600000	600000	660000
	110060030 00 WASTE/USED ANSWER SCRIPTS	308001	0	350000	350000	385000
	110060040 00 SALE OF FIREWOOD & CASHEW	12500	124000	30000	30000	33000
	110060050 00 ENLISTMENT OF VENDOR/CONTRACTOR	63200	69000	100000	100000	110000
	Sub Total:	519816	1020526	1090000	1090000	1199000
J	110070000 00 PROCESSING & ENROLMENT FEE DEV. PURPOSE					
	110070010 00 MSW COURSE	0	0	50000	50000	55000
	110070020 00 LAW COURSE	0	0	3000000	3000000	3300000
	110070030 00 MANAGEMENT & TECHNOLOGY COURSES	0	500000	2000000	2000000	2200000
	110070040 00 PARAMEDICAL COURSES	0	0	200000	200000	220000
	110070050 00 B. Ed.	0	0	400000	400000	440000
	110070060 00 DIETETICS & NUTRITION	0	0	50000	50000	55000
	110070070 00 ENROLMENT FEES FROM AFFILIATED COL	34979156	38330548	32000000	32000000	35200000
	110070080 00 RENEWAL FEES FROM AFFILIATED COL	4867800	8380000	7000000	7000000	7700000
	110070090 00 RESEARCH CENTRE FEES	0	14200000	0	2000000	2000000
	Sub Total:	39846956	61410548	44700000	46700000	51170000
K	110080000 00 OTHER INCOME FOR DEV. PURPOSE					
	110080010 00 EARNING FROM INVESTMENT	49359406	105724466	60000000	60000000	66000000
	110080020 00 FROM DDE FOR CONVOCATION	0	0	2000000	2000000	3000000
	110080030 00 PROJECT OVERHEAD	100000	0	1000000	1000000	1100000
	110080040 00 BANK INTEREST ON S/B A/C	4753895	406938	3000000	3000000	3300000
	Sub Total:	54213301	106131404	66000000	66000000	73400000
L	110090000 00 OTHER RECEIPTS					
	110090010 00 ELECTRICITY CHARGES	608784	505868	800000	800000	880000
	110090020 00 RENT CHARGES	1742105	1507656	2200000	2200000	2420000
	110090030 00 EMPLOYMENT APPLN. FEES	47200	7200	200000	200000	220000
	110090040 00 FINES ETC.	0	0	50000	50000	55000
	110090050 00 GUEST HOUSE SEAT RENT	94000	0	300000	300000	330000
	110090060 00 WATER CHARGE	0	0	20000	20000	22000
	110090070 00 ENDOWMENT INTT RECEIVED	314372	261868	400000	400000	440000
	110090080 00 MISCELLANEOUS	10893491	562389	1300000	1300000	1430000
	110090090 00 ROYALTY FEES	229	18337	20000	20000	22000
	110090100 00 FEES FROM COLLEGE INSPECTION	70000	266800	200000	200000	220000
	110090110 00 POOL CAR CHARGES	103861	225565	150000	150000	165000
	110090120 00 RTI CHARGES	188800	181668	200000	200000	220000
	110090130 00 AMC OF AUDITORIUM-DDE'S SHARE	0	0	1000000	1000000	1100000
	110090140 00 MEDAL & SCHOLARSHIP	0	0	150000	150000	165000
	110090150 00 RESEARCH CENTRE FEES	1761830	1420000	3000000	3000000	3300000
	110090160 00 EDUCATIONAL QUALI VERIFI FEE	318500	59725	500000	500000	550000
	110090170 00 DONATION & SUBSCRIPTION	326600	916450	600000	600000	660000
	110090180 00 E-TENDER FEES	177775	0	300000	300000	330000
	Sub Total:	16647547	5933526	11390000	11390000	12529000

VIT VELLORE UNIVERSITY
INCOME : NON PLAN : PART-I
BUDGET ESTIMATE 2026-2027
(Figures in Rs.)

Budget Code	Head of Income	Actuals	Actuals	B E	R. E.	B. E.
		2023-2024	2024-2025	2025-2026	2025-2026	2026-2027
M	1110100000	COURSES WITH SPECIAL FEES				
	1110200000	M.Sc. IN COMPUTER SC.	1456760	1330440	1000000	1000000
	1110300000	M.C.A.	2989355	3471590	3500000	3500000
	1110400000	ELECTRONICS (2 YR PG)	972475	291875	1000000	1000000
	1110500000	MICROBIOLOGY (2 YR PG)	1852000	1809625	1000000	1000000
	1110600000	BMLISc & MLISc.	1452475	91580	1500000	1500000
	1110700000	REMOTE SENSING & GIS	1682360	2078700	700000	700000
	1110800000	FISHERY SCIENCE	1248000	1039350	700000	700000
	1110900000	SOCIOLOGY	720580	462240	400000	400000
	1111000000	SANSKRIT	870900	830320	400000	400000
	1111200000	M B A	3644000	3171750	2000000	2000000
	1111300000	DIRECTORATE OF DISTANCE EDUCATION	0	0	0	0
	1111400000	M.Sc. IN NUTRITION/ BIOMEDICAL	1021000	2241125	0	0
	1111500000	CONTINUING & ADULT EDUCATION	0	0	2000000	2000000
	1111600000	NSQF STUDENT COURSE FEES	0	0	1000000	1000000
	1111700000	PCAE COURSE (COACHING)	165000	0	500000	500000
	1111800000	M.SC IN ENVIORNMENTAL SCIENCE	0	0	0	900000
	1111900000	M.TECH IN COMPUTER SCIENCE WITH AI	0	0	0	1200000
	1112000000	BIOTECHNOLOGY & BIOINFORMATICS	0	0	0	1200000
	1112100000	MASTER OF LAW(LLM)	0	0	0	900000
	1112200000	M.SC/M.A IN POPULATION,HEALTH AND	0	0	0	600000
	1112300000	M.SC IN OCEAN GEOMATICS WITH AI	0	0	0	900000
		Sub Total:	18074905	16818595	15700000	15700000
N	1101000000	COMPUTER CENTRE				
	11010001000	FEES FROM COURSES WITH CMC	0	0	0	0
	11010002000	FEES FROM OTH TRAINING/COURSES	0	0	50000	50000
	11010003000	SOFTWARE DEVELOPMENT	0	0	50000	50000
		Sub Total:	0	0	100000	100000
O	11301000000	OTHER GRANT RECIPITS				
	11301001000	NEW FACULTY ESTABLISHMENT	0	0	3000000	3000000
	11301002000	ESTABLISHMENT OF CENTRES	0	0	500000	500000
	11301003000	SPORTS COMPLEX (GOI)	0	0	1000000	1000000
	11301004000	SEMINAR GRANT	1189750	1454494	1200000	1200000
	11301005000	FELLOWSHIP GRANT	3820504	444925	6000000	6000000
		Sub Total:	5010254	1899419	11700000	11700000
P	11401000000	UGC GRANTS - NONPLAN				
	11401001000	UNASSIGNED GRANTS	0	0	2000000	2000000
	11401002000	VISITING PROFESSORS	0	0	200000	200000
	11401003000	COMPUTER CENTRE	0	0	200000	200000
	11401004000	SILVER JUBILEE BHAWAN	0	0	1000000	1000000
	11401005000	SPORTS COMPLEX	0	0	1000000	1000000
	11401006000	AUDITORIUM	0	0	1500000	1500000
	11401007000	WOMEN INFRASTRUCTURE	0	0	3000000	3000000
	11401008000	GANDHIAN STUDIES CENTRE	0	0	500000	500000
	11401009000	REFRESHER COURSE	0	0	0	1000000
		Sub Total:	0	0	9400000	9400000
Q	11501000000	PROVISIONAL CLAIM FOR PROPOSED POSTS				
	11501001000	TEACHER, OFFICER & NT	0	0	375000000	375000000
		Sub Total:	0	0	375000000	375000000
R	11601000000	NEW PROPOSED COURSES				
	11601001000	P. & U. MED. & ARO PLANT	0	0	1500000	1500000
	11601002000	FISHERIES TECHNOLOGY	0	0	1000000	1000000
	11601003000	FOOD/AGRO PROCESSING	0	0	300000	300000
	11601004000	COMP HARDWARE & NETWORK	0	0	500000	500000
	11601005000	MULTIMEDIA TECHNOLOGY	0	0	500000	500000
	11601006000	BIO-TECHNOLOGY	0	0	2500000	2500000
		Sub Total:	0	0	6300000	6300000
S	11701000000	NEW FACULTY(PROPOSED)				
	11701001000	EDUCATION FACULTY	0	0	5000000	5000000
		Sub Total:	0	0	5000000	5000000
T	11801000000	UNIVERSITY DEVELOPMENT FUND	2045036	7288490	11300000	11300000
						13560000

VIDYASAGAR UNIVERSITY
ABSTRACT STATEMENT OF EXPENDITURE : NON PLAN : PART-I
BUDGET ESTIMATE 2025-2026
(Figures in Rs.)

Budget Code	Head of Expenditure	Actuals 2023-2024	Actuals 2024-2025	B E 2025-2026	R. E. 2025-2026	B. E. 2026-2027
A	SALARY HEAD					
21201000000	PAY & ALLOWANCES UNIV.	446850792	529802209	683500000	683500000	820200000
21202000000	PAY & ALLOWANCES HOSTEL	894760	980672	2000000	2000000	2400000
	Sub Total:	447745552	530782881	685500000	685500000	822600000
B	NON-SALARY HEAD					
21001000000	ADMINISTRATIVE EXPENSES	38662331	40112922	61100000	59600000	70320000
21002000000	UNIVERSITY PUBLICATIONS	1354759	392116	2800000	2800000	3360000
21003000000	EDUCATIONAL EXPENSES	4861728	0	14324000	14784000	20877000
21004000000	EXAMINATION EXPENSES	57823358	41833133	76300000	76300000	91680000
21005000000	STUDENTS SERVICES	2508023	2666571	6790000	6790000	8148000
21006000000	SUPPLIES & SERVICES	19913912	22866594	36250000	36250000	43500000
21007000000	REPAIR & MAINTENANCE	11735384	14727499	25700000	25700000	29880000
21008000000	OTHER EXPENSES	23041265	0	40760000	40760000	48912000
21009000000	COMPUTER CENTRE	2994262	4583057	4000000	4000000	4740000
21901000000	CONTRIBUTION & PAYMENT TO FUND	97660257	148492094	48600000	48600000	58320000
21011000000	CENTRE EXPENSES	176090	176090	8513000	9550500	27442500
21012000000	BETAR VIDYASAGAR	927045	395886	1850000	1050000	1740000
22001000000	IT AND ALLIED EQUIPMENTS AND MAIN	4324855	3979206	35150000	35150000	45400000
22002000000	CENTRAL LIBRARY EXPENSES	69885	362692	10450000	10450000	20450000
	Sub Total:	266053154	280587860	372587000	371784500	474769500
C	COURSES WITH SPECIAL FEES					
21101000000	COURSES WITH SPECIAL FEES	18074905	16818595	15700000	15700000	19900000
	Sub Total:	18074905	16818595	15700000	15700000	19900000
D	INFRASTRUCTURE DEV (VU) FUND					
21801000000	INFRASTRUCTURE DEV (VU) FUND	2045036	7288490	11300000	11300000	13560000
E	MISC. GRANT & FUND EXPENSES					
21301000000	OTHER GRANT EXPENSES	5010254	1899419	11700000	11700000	12870000
21401000000	UGC NON PLAN	0	0	9400000	9400000	11340000
	Sub Total:	5010254	1899419	21100000	21100000	24210000
F	PROVISION FOR SALARY ADDL POST					
21501000000	TEACHERS, OFFICERS & NON TEACHIN	0	0	375000000	375000000	375000000
	Sub Total:	0	0	375000000	375000000	375000000
G	PROVISION FOR NEW FACULTY & COURSES					
21601000000	NEW COURSES	0	0	6300000	6300000	6300000
21701000000	NEW FACULTY	0	0	5000000	5000000	5000000
	Sub Total:	0	0	11300000	11300000	11300000
H						
	GRAND TOTAL	736883865	830088755	1481187000	1480384500	1727779500

**EXPENDITURE : NON PLAN : PART-I
BUDGET ESTIMATE 2 2026-2027**

(Figures in Rs.)

Budget Code	Head of Expenditure	Actuals	Actuals	B E	R. E.	B. E.
		2023-2024	2024-2025	2025-2026	2025-2026	2026-2027
A	21201000000 PAY & ALLOWANCES UNIV.					
	21201001000 SALARY OF V.C. & OFFICERS	36749812	42064605	50000000	50000000	60000000
	21201002000 SALARY OF TEACHERS	263673694	287118936	350000000	350000000	420000000
	21201003000 SALARY OF NON-TEACHING	60149662	61556182	75000000	75000000	90000000
	21201004000 BONUS & EX GRATIA	600175	359200	1200000	1200000	1440000
	21201005000 PROVIDENT FUND-UNIV SHARE	4651835	4589096	6000000	6000000	7200000
	21201006000 ARR.SAL. & REV. OF SCALES	120228	525134	0	0	0
	21201007000 GRATUITY, PENSION & RETIREMENT	80263758	133486220	200000000	200000000	240000000
	21201008000 SITTING ALLOWANCE	141628	48135	200000	200000	240000
	21201009000 ONE TIME CESSATION OF ENGAGEMENT B	500000		1000000	1000000	1200000
	21201010000 ESIC-UNIVERSITY SHARE	0	54691	100000	100000	120000
	Sub Total:	446850792	529802209	683500000	683500000	820200000
B	21202000000 PAY & ALLOWANCES HOSTEL					
	21202001000 SALARY-GIRLS HOSTEL	894760	980672	1500000	1500000	1800000
	21202002000 BONUS-GIRLS HOSTEL	0	0	500000	500000	600000
	Sub Total:	894760	980672	2000000	2000000	2400000
C	21001000000 ADMINISTRATIVE EXPENSES					
	21001001000 ADVERTISEMENT	1326768	865457	3000000	3000000	3600000
	21001002000 CONVOCATION	4041665	0	7500000	6000000	6000000
	21001003000 ELECTION	0	0	200000	200000	240000
	21001004000 LEGAL	4807010	4592771	5000000	5000000	6000000
	21001005000 MEETINGS INCL. SELECTIONS	565256	531265	1000000	1000000	1200000
	21001006000 TRAVELLING	233876	597388	600000	600000	720000
	21001007000 COLLEGE INSPECTION	0	18385	100000	100000	120000
	21001008000 POSTAGE & TELEGRAM	256382	1789143	700000	700000	840000
	21001009000 SALARY OF CONTRACTUAL & CASUAL EMP	27024886	30820219	42000000	42000000	50400000
	21001010000 TELEPHONE CHARGES	303198	801354	800000	800000	960000
	21001011000 AUDIT FEES	103290	96940	200000	200000	240000
	Sub Total:	38662331	40112922	61100000	59600000	70320000
D	21002000000 UNIVERSITY PUBLICATIONS					
	21002001000 JOURNAL PUBLICATIONS	929962	362692	1500000	1500000	1800000
	21002002000 UG-PG SYLLABUS ETC.	5000		300000	300000	360000
	21002003000 V U RACHANA SAMAGRA & BOOKS	419797	29424	1000000	1000000	1200000
	Sub Total:	1354759	392116	2800000	2800000	3360000
E	22003000000 EDUCATIONAL EXPENSES- PHYSICS					
	22003001000 GUEST TEACHER REMUNERATION	0	0	30000	30000	50000
	22003002000 DEPARTMENTAL CONTINGENCIES	7200	50000	50000	50000	50000
	22003003000 LAB CONTINGENCIES	12000	24000	24000	24000	24000
	22003004000 PERSONAL RESEARCH GRANT(SEED MON	73923	59992	105000	105000	105000
	22003005000 FIELD, STUDY TOUR	0	17500	60000	60000	60000
	22003006000 SPECIAL/EXTENSION/SEMINAR LECTURE	43160	0	40000	40000	40000
	22003008000 CHEMICAL/GLASS GOODS/ANIMALS	88324	103233	200000	200000	200000
	22003009000 REPAIRS & MAINTENANCE OF LABORATOR	87638	35675	100000	100000	100000
	22003010000 CONFERENCE/WORKSHOP/SYMPOSYM	0	0	25000	25000	50000
	Sub Total:	312245	290400	634000	634000	679000
F	24001000000 EDUCATIONAL EXPENSES- CHEMISTRY					
	24001001000 GUEST TEACHER REMUNERATION	0		10000	10000	10000
	24001002000 DEPARTMENTAL CONTINGENCIES	7200	5710	50000	50000	50000
	24001003000 LAB CONTINGENCIES	12000	22981	24000	24000	24000
	24001004000 PERSONAL RESEARCH GRANT(SEED MON	104486	119995	120000	120000	120000
	24001005000 FIELD, STUDY TOUR	4140	11700	60000	60000	60000
	24001006000 SPECIAL/EXTENSION/SEMINAR LECTURE	0	25000	40000	40000	40000
	24001008000 CHEMICAL/GLASS GOODS/ANIMALS	191455	158507	200000	200000	200000
	24001009000 REPAIRS & MAINTENANCE OF LABORATOR	19700	40000	50000	50000	100000
	24001010000 CONFERENCE/WORKSHOP/SYMPOSYM	0	98210	25000	25000	50000
	Sub Total:	338981	482103	579000	579000	654000
G	25001000000 EDUCATIONAL EXPENSES- MATHEMATICS					
	25001001000 GUEST TEACHER REMUNERATION	0		0	0	12000
	25001002000 DEPARTMENTAL CONTINGENCIES	7200	48178	50000	50000	50000
	22001003000 LAB CONTINGENCIES	12000	21325	24000	24000	24000
	25001004000 PERSONAL RESEARCH GRANT(SEED MON	104760	75000	120000	120000	120000
	25001005000 FIELD, STUDY TOUR	19716	78390	100000	100000	100000
	25001006000 SPECIAL/EXTENSION/SEMINAR LECTURE	32214	41453	40000	40000	50000
	25001009000 REPAIRS & MAINTENANCE OF LABORATOR	27100	24897	75000	75000	75000
	25001010000 CONFERENCE/WORKSHOP/SYMPOSYM	0	30000	25000	25000	50000
	Sub Total:	202990	319243	434000	434000	481000

	Budget Code	Head of Expenditure	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028
H	26001000000	EDUCATIONAL EXPENSES- ELECTRONICS(CWEF)					
	26001001000	GUEST TEACHER REMUNERATION	7750	0	30000	30000	30000
	26001002000	DEPARTMENTAL CONTINGENCIES	7200	28275	50000	50000	50000
	26001003000	LAB CONTINGENCIES	12000	0	24000	24000	24000
	26001004000	PERSONAL RESEARCH GRANT(SEED MON	59301	36141	75000	75000	75000
	26001005000	FIELD, STUDY TOUR	0	0	60000	60000	60000
	26001006000	SPECIAL/EXTENSION/SEMINAR LECTURE	0	11440	45000	45000	25000
	26001009000	REPAIRS & MAINTENANCE OF LABORATOR	24200	3225	50000	50000	50000
	26001010000	CONFERENCE/WORKSHOP/SYMPOSYM	0	0	25000	25000	45000
		Sub Total:	110451	79081	359000	359000	359000
I	27001000000	EDUCATIONAL EXPENSES- COMPUTER SCIENCE/MCA/M.TECH(CWEF)					
	27001001000	GUEST TEACHER REMUNERATION	40000	27500	35000	35000	50000
	27001002000	DEPARTMENTAL CONTINGENCIES	7200	40420	50000	50000	50000
	27001003000	LAB CONTINGENCIES	12000	18052	24000	24000	50000
	27001004000	PERSONAL RESEARCH GRANT(SEED MON	97648	105000	120000	120000	120000
	27001005000	FIELD, STUDY TOUR	32105	0	100000	100000	100000
	27001006000	SPECIAL/EXTENSION/SEMINAR LECTURE	4280	1640	170000	170000	170000
	27001009000	REPAIRS & MAINTENANCE OF LABORATOR	33094	41000	100000	100000	200000
	27001010000	CONFERENCE/WORKSHOP/SYMPOSYM	0	5032	25000	25000	50000
		Sub Total:	226327	238644	624000	624000	790000
J	28001000000	EDUCATIONAL EXPENSES- PHYSIOLOGY					
	28001001000	GUEST TEACHER REMUNERATION	45000	32193	60000	60000	80000
	28001002000	DEPARTMENTAL CONTINGENCIES	7200	19650	50000	50000	50000
	28001003000	LAB CONTINGENCIES	12000	12000	24000	24000	24000
	28001004000	PERSONAL RESEARCH GRANT(SEED MON	40890	60000	120000	120000	120000
	28001005000	FIELD, STUDY TOUR	36500	23000	80000	80000	100000
	28001006000	SPECIAL/EXTENSION/SEMINAR LECTURE	6420	11996	80000	80000	80000
	28001008000	CHEMICAL/GLASS GOODS/ANIMALS	322843	193219	200000	200000	300000
	28001009000	REPAIRS & MAINTENANCE OF LABORATOR	27800	40373	50000	50000	150000
	28001010000	CONFERENCE/WORKSHOP/SYMPOSYM	0	25000	25000	25000	50000
		Sub Total:	498653	417431	689000	689000	954000
K	29001000000	EDUCATIONAL EXPENSES-BOTANY					
	29001001000	GUEST TEACHER REMUNERATION	0	0	0	0	20000
	29001002000	DEPARTMENTAL CONTINGENCIES	7200	16345	50000	50000	50000
	29001003000	LAB CONTINGENCIES	12000	11472	24000	24000	24000
	29001004000	PERSONAL RESEARCH GRANT(SEED MON	29822	30000	105000	105000	105000
	29001005000	FIELD, STUDY TOUR	11753	20300	50000	50000	80000
	29001006000	SPECIAL/EXTENSION/SEMINAR LECTURE	0	17354	30000	30000	30000
	29001008000	CHEMICAL/GLASS GOODS/ANIMALS	6978	17993	170000	170000	200000
	29001009000	REPAIRS & MAINTENANCE OF LABORATOR	24500	40000	60000	60000	60000
	29001010000	CONFERENCE/WORKSHOP/SYMPOSYM	0	0	25000	25000	50000
		Sub Total:	92253	153464	514000	514000	619000
L	30001000000	EDUCATIONAL EXPENSES-ZOOLOGY					
	30001001000	GUEST TEACHER REMUNERATION	10500	67500	60000	60000	100000
	30001002000	DEPARTMENTAL CONTINGENCIES	7200	50000	50000	50000	50000
	30001003000	LAB CONTINGENCIES	12000	24971	24000	24000	35000
	30001004000	PERSONAL RESEARCH GRANT(SEED MON	74884	60000	120000	120000	120000
	30001005000	FIELD, STUDY TOUR	70182	45155	100000	100000	100000
	30001006000	SPECIAL/EXTENSION/SEMINAR LECTURE	0	9833	40000	40000	40000
	30001008000	CHEMICAL/GLASS GOODS/ANIMALS	188610	183474	200000	200000	250000
	30001009000	REPAIRS & MAINTENANCE OF LABORATOR	47820	26052	50000	50000	200000
	30001010000	CONFERENCE/WORKSHOP/SYMPOSYM	0	0	25000	25000	50000
		Sub Total:	411196	466985	669000	669000	945000
M	31001000000	EDUCATIONAL EXPENSES-ANTHROPOLOGY					
	31001001000	GUEST TEACHER REMUNERATION	0	0	0	0	30000
	31001002000	DEPARTMENTAL CONTINGENCIES	6605	43514	50000	50000	50000
	31001003000	LAB CONTINGENCIES	11380	0	24000	24000	50000
	31001004000	PERSONAL RESEARCH GRANT(SEED MON	81953	45000	105000	105000	105000
	31001005000	FIELD, STUDY TOUR	28928	40519	100000	100000	150000
	31001006000	SPECIAL/EXTENSION/SEMINAR LECTURE	0	11054	30000	30000	50000
	31001008000	CHEMICAL/GLASS GOODS/ANIMALS	0	0	30000	30000	30000
	31001009000	REPAIRS & MAINTENANCE OF LABORATOR	11627	15600	40000	40000	40000
	31001010000	CONFERENCE/WORKSHOP/SYMPOSYM	0	25000	25000	25000	50000
		Sub Total:	140493	180687	404000	404000	555000

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N	32001000000	EDUCATIONAL EXPENSES-MICRO-BIOLOGY(CWEP)					
	32001001000	GUEST TEACHER REMUNERATION	38900	78750	50000	50000	100000
	32001002000	DEPARTMENTAL CONTINGENCIES	6650	50295	50000	50000	100000
	32001003000	LAB CONTINGENCIES	12000	19700	24000	24000	50000
	32001004000	PERSONAL RESEARCH GRANT(SEED MON	45000	15000	60000	60000	120000
	32001005000	FIELD, STUDY TOUR	3900	38950	80000	80000	160000
	32001006000	SPECIAL/EXTENSION/SEMINAR LECTURE	2750	10500	40000	40000	80000
	32001008000	CHEMICAL/GLASS GOODS/ANIMALS	178656	195129	200000	200000	400000
	32001009000	REPAIRS & MAINTENANCE OF LABORATOR	56250	42000	40000	40000	80000
	32001010000	CONFERENCE/WORKSHOP/SYMPOSYM	0	0	25000	25000	50000
		Sub Total:	344106	450324	569000	569000	1140000
O	33001000000	EDUCATIONAL EXPENSES-FISHERY SCIENCE(CWEP)					
	33001001000	GUEST TEACHER REMUNERATION	0	0	60000	60000	60000
	33001002000	DEPARTMENTAL CONTINGENCIES	7200	31493	50000	50000	50000
	33001003000	LAB CONTINGENCIES	12000	11454	24000	24000	24000
	33001004000	PERSONAL RESEARCH GRANT(SEED MON	44644	14842	45000	45000	45000
	33001005000	FIELD, STUDY TOUR	14040	31100	40000	40000	40000
	33001006000	SPECIAL/EXTENSION/SEMINAR LECTURE	0	26750	25000	25000	25000
	33001008000	CHEMICAL/GLASS GOODS/ANIMALS	5100	80000	100000	100000	100000
	33001009000	REPAIRS & MAINTENANCE OF LABORATOR	29050	40000	40000	40000	60000
	33001010000	CONFERENCE/WORKSHOP/SYMPOSYM	0	30090	25000	25000	50000
		Sub Total:	112034	265729	409000	409000	454000
P	34001000000	EDUCATIONAL EXPENSES-BIO-MEDICAL(CWEP)					
	34001001000	GUEST TEACHER REMUNERATION	0	26000	60000	60000	60000
	34001002000	DEPARTMENTAL CONTINGENCIES	7200	50000	50000	50000	50000
	34001003000	LAB CONTINGENCIES	0	24987	24000	24000	24000
	34001004000	PERSONAL RESEARCH GRANT(SEED MON	74921	30000	60000	60000	60000
	34001005000	FIELD, STUDY TOUR	0	0	70000	70000	0
	34001006000	SPECIAL/EXTENSION/SEMINAR LECTURE	10500	1250	40000	40000	40000
	34001008000	CHEMICAL/GLASS GOODS/ANIMALS	168189	223600	200000	200000	250000
	34001009000	REPAIRS & MAINTENANCE OF LABORATOR	58245	17580	40000	40000	70000
	34001010000	CONFERENCE/WORKSHOP/SYMPOSYM	0	0	25000	25000	50000
		Sub Total:	319055	373417	569000	569000	604000
Q	36001000000	EDUCATIONAL EXPENSES-GEOGRAPHY					
	36001001000	GUEST TEACHER REMUNERATION	0	0	100000	100000	100000
	36001002000	DEPARTMENTAL CONTINGENCIES	7200	50000	50000	50000	50000
	36001003000	LAB CONTINGENCIES	12000	24000	24000	24000	40000
	36001004000	PERSONAL RESEARCH GRANT(SEED MON	44861	43285	105000	105000	75000
	36001005000	FIELD, STUDY TOUR	15848	18705	80000	80000	100000
	36001006000	SPECIAL/EXTENSION/SEMINAR LECTURE	0	37638	40000	40000	40000
	36001009000	REPAIRS & MAINTENANCE OF LABORATOR	18850	42820	60000	60000	50000
	36001010000	PRINTING & STATIONERY/JOURNALS	19996	0	0	0	0
	36001011000	DATA CONTINGENCIES	0	8726	0	0	0
	36001012000	CHEMICAL/GLASS GOODS	49322	50114	50000	50000	60000
	36001013000	CONFERENCE/WORKSHOP/SYMPOSYM	0	0	25000	25000	50000
		Sub Total:	168077	275288	534000	534000	565000
R	37001000000	EDUCATIONAL EXPENSES-REMOTE SENSING(CWEP)					
	37001001000	GUEST TEACHER REMUNERATION	50500	118000	100000	100000	100000
	37001002000	DEPARTMENTAL CONTINGENCIES	3590	5590	50000	50000	50000
	37001003000	LAB CONTINGENCIES	6000	20760	24000	24000	70000
	37001004000	PERSONAL RESEARCH GRANT(SEED MON	15000	15000	60000	60000	45000
	37001005000	FIELD, STUDY TOUR	39286	52293	80000	80000	70000
	37001006000	SPECIAL/EXTENSION/SEMINAR LECTURE	0	4266	40000	40000	100000
	37001009000	REPAIRS & MAINTENANCE OF LABORATOR	10500	3970	40000	40000	60000
	37001010000	DATA CONTINGENCIES	0	0	50000	50000	50000
	37001011000	CONFERENCE/WORKSHOP/SYMPOSYM	0	3411	25000	25000	50000
		Sub Total:	124876	223290	469000	469000	595000
S	38001000000	EDUCATIONAL EXPENSES-BENGALI					
	38001001000	GUEST TEACHER REMUNERATION	0	0	50000	50000	50000
	38001002000	DEPARTMENTAL CONTINGENCIES	7200	50855	50000	50000	50000
	38001004000	PERSONAL RESEARCH GRANT(SEED MON	75000	75000	120000	120000	90000
	38001005000	FIELD, STUDY TOUR	0	0	40000	40000	100000
	38001006000	SPECIAL/EXTENSION/SEMINAR LECTURE	0	0	20000	20000	100000
	38001009000	REPAIRS & MAINTENANCE OF LABORATOR	575	2300	30000	30000	50000
	38001010000	CONFERENCE/WORKSHOP/SYMPOSYM	0	0	25000	25000	50000
		Sub Total:	82775	128155	335000	335000	490000

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T	39001000000	EDUCATIONAL EXPENSES-ENGLISH					25000
	39001001000	GUEST TEACHER REMUNERATION	14400	0	25000	25000	25000
	39001002000	DEPARTMENTAL CONTINGENCIES	7131	30810	50000	50000	50000
	39001004000	PERSONAL RESEARCH GRANT(SEED MON	59675	30000	120000	120000	120000
	39001005000	FIELD, STUDY TOUR	0	0	50000	50000	100000
	39001006000	SPECIAL/EXTENSION/SEMINAR LECTURE	21198	18640	40000	40000	40000
	39001009000	REPAIRS & MAINTENANCE OF LABORATOR	500	0	30000	30000	30000
	39001010000	PRINTING & STATIONERY/JOURNALS	32050	0	0	0	0
	39001011000	CONFERENCE/WORKSHOP/SYMPOSYM	0	0	25000	25000	50000
		Sub Total:	134954	79450	340000	340000	415000
U	40001000000	EDUCATIONAL EXPENSES-HISTORY					
	40001001000	GUEST TEACHER REMUNERATION	0	210000	200000	200000	300000
	40001002000	DEPARTMENTAL CONTINGENCIES	6527	10760	50000	50000	50000
	40001004000	PERSONAL RESEARCH GRANT(SEED MON	59977	45000	105000	105000	105000
	40001005000	FIELD, STUDY TOUR	0	14113	50000	50000	80000
	40001006000	SPECIAL/EXTENSION/SEMINAR LECTURE	0	15432	30000	30000	25000
	40001009000	REPAIRS & MAINTENANCE OF LABORATOR	0	4225	30000	30000	30000
	40001010000	PRINTING & STATIONERY/JOURNALS	23625	0	0	0	0
	40001011000	CONFERENCE/WORKSHOP/SYMPOSYM	0	25000	25000	25000	50000
		Sub Total:	90129	324530	490000	490000	640000
V	41001000000	EDUCATIONAL EXPENSES-POLITICAL SCIENCE					
	41001001000	GUEST TEACHER REMUNERATION	0	387500	200000	200000	400000
	41001002000	DEPARTMENTAL CONTINGENCIES	0	31394	50000	50000	50000
	41001004000	PERSONAL RESEARCH GRANT(SEED MON	42158	28683	75000	75000	75000
	41001006000	SPECIAL/EXTENSION/SEMINAR LECTURE	9515	2750	40000	40000	100000
	41001009000	REPAIRS & MAINTENANCE OF LABORATOR	0	54814	30000	30000	30000
	41001010000	CONFERENCE/WORKSHOP/SYMPOSYM	0	0	25000	25000	50000
	41001011000	FIELD, STUDY TOUR	0	0	50000	50000	100000
		Sub Total:	51673	505141	470000	470000	805000
W	42001000000	EDUCATIONAL EXPENSES-ECONOMICS					
	42001001000	GUEST TEACHER REMUNERATION	0	15069	80000	80000	100000
	42001002000	DEPARTMENTAL CONTINGENCIES	7200	35316	50000	50000	50000
	42001004000	PERSONAL RESEARCH GRANT(SEED MON	89795	75000	120000	120000	105000
	42001006000	SPECIAL/EXTENSION/SEMINAR LECTURE	7892	20050	30000	30000	60000
	42001009000	REPAIRS & MAINTENANCE OF LABORATOR	3780	32570	40000	40000	40000
	42001010000	PRINTING & STATIONERY/JOURNALS	30000	0	0	0	0
	42001011000	CONFERENCE/WORKSHOP/SYMPOSYM	0	0	25000	25000	50000
	42001012000	FIELD, STUDY TOUR	0	0	50000	50000	50000
		Sub Total:	138667	178005	395000	395000	455000
X	43001000000	EDUCATIONAL EXPENSES-PHILOSOPHY					
	43001001000	GUEST TEACHER REMUNERATION	0	223500	200000	200000	300000
	43001002000	DEPARTMENTAL CONTINGENCIES	7200	50000	50000	50000	50000
	43001004000	PERSONAL RESEARCH GRANT(SEED MON	29550	45000	120000	120000	120000
	43001006000	SPECIAL/EXTENSION/SEMINAR LECTURE	0	14621	100000	100000	200000
	43001009000	REPAIRS & MAINTENANCE OF LABORATOR	4600	6300	30000	30000	30000
	43001010000	PRINTING & STATIONERY/JOURNALS	0	0	0	0	0
	43001011000	CONFERENCE/WORKSHOP/SYMPOSYM	0	13396	25000	25000	50000
		Sub Total:	41350	352817	525000	525000	750000
Y	44001000000	EDUCATIONAL EXPENSES-SANTALI					
	44001001000	GUEST TEACHER REMUNERATION	0	0	240000	240000	240000
	44001002000	DEPARTMENTAL CONTINGENCIES	4468	29187	50000	50000	50000
	44001004000	PERSONAL RESEARCH GRANT(SEED MON	15000	45000	75000	75000	75000
	44001005000	FIELD, STUDY TOUR	35668	0	40000	40000	80000
	44001006000	SPECIAL/EXTENSION/SEMINAR LECTURE	0	0	20000	20000	20000
	44001009000	REPAIRS & MAINTENANCE OF LABORATOR	0	16245	30000	30000	30000
	44001010000	CONFERENCE/WORKSHOP/SYMPOSYM	0	0	25000	25000	50000
		Sub Total:	55136	90432	480000	480000	545000
Z	45001000000	EDUCATIONAL EXPENSES-HINDI					
	45001001000	GUEST TEACHER REMUNERATION	0	96500	135000	135000	135000
	45001002000	DEPARTMENTAL CONTINGENCIES	7200	13496	50000	50000	50000
	45001004000	PERSONAL RESEARCH GRANT(SEED MON	19600	56894	60000	60000	60000
	45001005000	FIELD, STUDY TOUR	0	0	70000	70000	100000
	45001006000	SPECIAL/EXTENSION/SEMINAR LECTURE	0	0	40000	40000	80000
	45001009000	REPAIRS & MAINTENANCE OF LABORATOR	0	23345	30000	30000	30000
	45001010000	CONFERENCE/WORKSHOP/SYMPOSYM	0	0	25000	25000	50000
		Sub Total:	26800	190235	410000	410000	505000

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AA	46001000000	EDUCATIONAL EXPENSES-LIBRARY SCIENCE					
	46001001000	GUEST TEACHER REMUNERATION		40000	80000	80000	150000
	46001002000	DEPARTMENTAL CONTINGENCIES	7200	5562	50000	50000	50000
	46001003000	LAB CONTINGENCIES	12000	0	24000	24000	24000
	46001004000	PERSONAL RESEARCH GRANT(SEED MON	59887	63900	120000	120000	120000
	46001005000	FIELD, STUDY TOUR	5580	24465	60000	60000	60000
	46001006000	SPECIAL/EXTENSION/SEMINAR LECTURE	17143	90000	100000	100000	130000
	46001009000	REPAIRS & MAINTENANCE OF LABORATOR	5150	8990	30000	30000	30000
	46001010000	CONFERENCE/WORKSHOP/SYMPOSYM	0	20000	25000	25000	50000
		Sub Total:	106960	252917	489000	489000	614000
AB	47001000000	EDUCATIONAL EXPENSES-COMMERCE					
	47001001000	GUEST TEACHER REMUNERATION	0	0	0	0	10000
	47001002000	DEPARTMENTAL CONTINGENCIES	3564	42224	50000	50000	50000
	47001004000	PERSONAL RESEARCH GRANT(SEED MON	80951	30000	105000	105000	105000
	47001005000	FIELD, STUDY TOUR	5060	0	50000	50000	75000
	47001006000	SPECIAL/EXTENSION/SEMINAR LECTURE	0	16874	30000	30000	60000
	47001009000	REPAIRS & MAINTENANCE OF LABORATOR	6200	22343	30000	30000	30000
	47001010000	PRINTING & STATIONERY/JOURNALS	0	0	0	0	0
	47001011000	CONFERENCE/WORKSHOP/SYMPOSYM	0	25000	25000	25000	50000
	47001012000	ANY OTHER ITEM (DATA BASE)	0	0	100000	100000	210000
		Sub Total:	95775	136441	390000	390000	590000
AC	48001000000	EDUCATIONAL EXPENSES-SANSKRIT					
	48001001000	GUEST TEACHER REMUNERATION	35500	0	50000	50000	70000
	48001002000	DEPARTMENTAL CONTINGENCIES	3230	36377	50000	50000	50000
	48001004000	PERSONAL RESEARCH GRANT(SEED MON	53744	15000	60000	60000	60000
	48001006000	SPECIAL/EXTENSION/SEMINAR LECTURE	0	23500	30000	30000	80000
	48001009000	REPAIRS & MAINTENANCE OF LABORATOR	4100	3050	30000	30000	30000
	48001010000	CONFERENCE/WORKSHOP/SYMPOSYM	0	0	25000	25000	50000
	48001011000	FIELD, STUDY TOUR	0	0	0	0	60000
		Sub Total:	96574	77927	245000	245000	400000
AD	49001000000	EDUCATIONAL EXPENSES-SOCIOLOGY					
	49001001000	GUEST TEACHER REMUNERATION	18750	0	35000	35000	60000
	49001002000	DEPARTMENTAL CONTINGENCIES	6095	29149	50000	50000	50000
	49001004000	PERSONAL RESEARCH GRANT(SEED MON	19155	15000	75000	75000	75000
	49001005000	FIELD, STUDY TOUR	13503	21570	60000	60000	80000
	49001006000	SPECIAL/EXTENSION/SEMINAR LECTURE	0	15000	40000	40000	80000
	49001009000	REPAIRS & MAINTENANCE OF LABORATOR	0	1500	30000	30000	30000
	49001010000	CONFERENCE/WORKSHOP/SYMPOSYM	0	0	25000	25000	50000
		Sub Total:	57503	82219	315000	315000	405000
AE	50001000000	EDUCATIONAL EXPENSES-MBA(CWEP)					
	50001001000	GUEST TEACHER REMUNERATION	5500	88308	160000	160000	160000
	50001002000	DEPARTMENTAL CONTINGENCIES	6643	27755	50000	50000	50000
	50001003000	PERSONAL RESEARCH GRANT(SEED MON	45000	30000	75000	75000	75000
	50001004000	FIELD, STUDY TOUR	7700	20000	40000	40000	100000
	50001005000	SPECIAL/EXTENSION/SEMINAR LECTURE	0	17928	30000	30000	100000
	50001006000	REPAIRS & MAINTENANCE OF LABORATOR	3250	6010	30000	30000	50000
	50001007000	CONFERENCE/WORKSHOP/SYMPOSYM	0	0	25000	25000	50000
		Sub Total:	68093	190001	410000	410000	585000
AF	51001000000	EDUCATIONAL EXPENSES-USIC					
	51001001000	DEPARTMENTAL CONTINGENCIES	7983	8492	50000	50000	50000
	51001002000	LAB CONTINGENCIES	0	15000	24000	24000	24000
	51001003000	REPAIRS & MAINTENANCE OF LABORATOR	405619	686881	1500000	1500000	2200000
	51001004000	FABRICATION LAB	0	0	0	0	1500000
	51001005000	SPECIAL/EXTENSION/SEMINAR LECTURE	0	0	0	0	50000
		Sub Total:	413602	710373	1574000	1574000	3824000
	52001000000	EDUCATIONAL EXPENSES- LAW					
	52001001000	GUEST TEACHER REMUNERATION	0	0	0	250000	300000
	52001002000	DEPARTMENTAL CONTINGENCIES	0	0	0	50000	50000
	52001003000	PERSONAL RESEARCH GRANT	0	0	0	0	0
	52001004000	FIELD, STUDY TOUR	0	0	0	30000	25000
	52001005000	SPECIAL/EXTENSION/SEMINAR LECTURE	0	0	0	30000	30000
	52001006000	CONFERENCE/WORKSHOP/SYMPOSYM	0	0	0	50000	50000
		Sub Total:	0	0	0	410000	455000
	53001000000	EDUCATIONAL EXP BIOTECHNOLOGY & BIOINFORMATICS					
	53001001000	GUEST TEACHER REMUNERATION	0	0	0	50000	50000
	53001002000	DEPARTMENTAL CONTINGENCIES	0	0	0	50000	50000
	53001003000	PERSONAL RESEARCH GRANT	0	0	0	30000	30000
	53001004000	FIELD, STUDY TOUR	0	0	0	50000	50000
	53001005000	SPECIAL/EXTENSION/SEMINAR LECTURE	0	0	0	30000	30000
	53001006000	CONFERENCE/WORKSHOP/SYMPOSYM	0	0	0	50000	50000
	53001007000	CHEMICAL/GLASS GOODS/LIFE SPECIMEN	0	0	0	50000	200000
	53001008000	REPAIRS & MAINTENANCE OF LABORATOR	0	0	0	50000	100000
		Sub Total:	0	0	0	50000	1460000
		GRAND TOTAL FROM E TO AF	4861728		14324000	14784000	20877000
AG	21004000000	EXAMINATION EXPENSES					
	21004001000	PRINTING & STATIONERY	189915	842278	1400000	1400000	1680000
	21004002000	CONFIDENTIAL EXP.	41503659	30150844	46800000	46800000	58160000
	21004003000	REMUNERATION FOR EXAM.	7230286	5692718	10000000	10000000	12000000
	21004004000	TRAVELLING ALLOWANCE	162860	181910	800000	800000	960000
	21004005000	PAPER SETTING	249947	337624	500000	500000	600000
	21004006000	BOARDING, LODGING & REFRESHMENT	9410	0	500000	500000	600000
	21004007000	UG PRACTICAL LAB EXP.	0	0	100000	100000	240000
	21004008000	CENTRE EXPENSES	6043347	2430377	11000000	11000000	13200000
	21004009000	VEHICLE & GENERATOR HIRE CHG	230090	0	1100000	1100000	1320000
	21004010000	ADJUDICATORS PAYMENT(EVALUATION OF	642825	447664	1200000	1200000	1440000
	21004011000	CONTINGENCY	183661	515508	400000	400000	480000
	21004012000	PH D REMUNERATION	1090038	1067609	2000000	2000000	2400000
	21004013000	TABULATION	287320	166600	500000	500000	600000
		Sub Total:	57823358	41833133	76300000	76300000	91680000

	Budget Code	Head of Expenditure	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028
AH	21005000000	STUDENTS SERVICES					
	21005001000	SPORTS ACTIVITIES	1780712	1933795	3500000	3500000	4200000
	21005002000	CULTURAL ACTIVITIES	118470	369126	800000	800000	980000
	21005003000	STUDENTS' UNION EXP	111890	138051	600000	600000	720000
	21005004000	STUDENTS' HOSTEL SUBSIDY	19600	0	100000	100000	120000
	21005005000	STUDENTS' HEALTH HOME	75400	0	30000	30000	36000
	21005006000	STUDENTS' IDENTITY CARD	0	0	20000	20000	24000
	21005007000	STUDENTS' WELFARE ETC.	0	0	100000	100000	120000
	21005008000	STUDENT AMINITIES	0	0	40000	40000	48000
	21005009000	PLACEMENT TRAINING	0	0	600000	600000	720000
	21005010000	MEDICAL UNIT	401951	225599	1000000	1000000	1200000
		Sub Total:	2508023	2666571	6790000	6790000	8148000
AI	21006000000	SUPPLIES & SERVICES					
	21006001000	PRINTING & STATIONERY	650725	2328087	2000000	2000000	2400000
	21006002000	ELECTRICITY CHARGES	14789534	14743963	25000000	25000000	30000000
	21006003000	ELECTRICAL FITTINGS	1380709	1788910	5000000	5000000	6000000
	21006004000	LIVERIES FOR EMPLOYEES	0	0	50000	50000	60000
	21006005000	BROADBAND INTERNET SERVICE	0	0	100000	100000	120000
	21006006000	HIRING OF GENERATOR	0	0	100000	100000	120000
	21006007000	VEHICLE HIRE CHARGES & FUEL	3092944	4025634	4000000	4000000	4800000
		Sub Total:	19913912	22866594	36250000	36250000	43500000
AJ	21007000000	REPAIR & MAINTENANCE					
	21007001000	BUILDING & CAMPUS MAINTENANCE	3929599	5954370	10000000	10000000	12000000
	21007002000	LAB. EQUIP. MAINTENANCE	525007	957703	2100000	2100000	2520000
	21007003000	OFFICE EQUIP. MAINTENANCE	749378	3701871	1200000	1200000	1440000
	21007004000	WATER PUMP ETC. MAINT.	729293	1058240	1250000	1250000	1500000
	21007005000	ELECTRICAL SUBST. MAINT.	985412	1074998	1500000	1500000	1800000
	21007006000	EPABEX SYSTEM MAINT.	96140	150770	500000	500000	600000
	21007007000	AIR CONDITIONER & UPS	1493318	886091	2500000	2500000	3000000
	21007008000	VEHICLE MAINTENANCE	1985525	299112	1500000	1500000	1800000
	21007009000	GUEST HOUSE MAINTENANCE	0	0	200000	200000	240000
	21007010000	ADIVASI MUSEUM MAINTENANCE	174035	43360	100000	100000	120000
	21007011000	ANIMAL HOUSE MAINTENANCE INCLUDING	0	0	50000	50000	60000
	21007012000	DG SET MAINTENANCE	154288	59027	500000	500000	600000
	21007013000	MAINTENANCE OF FIRE FIGHTING SYSTEM	670909	512631	1500000	1500000	1800000
	21007014000	SPORTS EQUIPMENT MAINTENANCE	0	27278	1500000	1500000	1800000
	21007015000	REPAIRS & MAINTENANCE OF LABORATOR	0	0	500000	500000	600000
	21007016000	AQUAGUARD MAINTENANCE	242480	2050	800000	800000	960000
		Sub Total:	11735384	14727499	25700000	25700000	29880000
AK	21008000000	OTHER EXPENSES					
	21008001000	CONFERENCE, SEMINAR & TRAVEL EXP ET	1093460	718587	2000000	2000000	2400000
	21008002000	VIDYASAGAR MEMORIAL LECT.	108710		300000	300000	360000
	21008003000	RESEARCH GRANT TO TEACHER	0	0	600000	600000	720000
	21008004000	SUBSCRIPTIONS	83300	755400	100000	100000	120000
	21008005000	BANK CHARGES	52870	31637	100000	100000	120000
	21008006000	NAAC & UGC VISITING TEAM EXP.	50000	0	400000	400000	480000
	21008007000	MEDALS & SCHOLARSHIPS	0	473	350000	350000	420000
	21008008000	RENT KOLKATA CAMP OFFICE	1314391		1500000	1500000	1800000
	21008009000	CONTINGENCY-DEPARTMENTAL	460580		800000	800000	960000
	21008010000	CONTINGENCY - GENERAL	3941953	3764479	5000000	5000000	6000000
	21008011000	SECURITY AGENCY	8220621	10960882	14000000	14000000	16800000
	21008012000	HOUSE KEEPING SERVICE	7272358	7882208	12000000	12000000	14400000
	21008013000	VC'S DISCRETION	0	20000	300000	300000	360000
	21008014000	MUNICIPAL TAX & OTHER FEES	177750	144320	1700000	1700000	2040000
	21008015000	LOCKER RENT	0		10000	10000	12000
	21008016000	PATENT CHARGES	0	166500	700000	700000	840000
	21008017000	CONSULTANCY FEES	16600	28000	300000	300000	360000
	21008018000	DOCUMENTARY FLIM	0	140920	100000	100000	120000
	21008019000	VIDYASAGAR PURASKAR	248672	158420	500000	500000	600000
		Sub Total:	23041265		40760000	40760000	48912000

	Budget Code	Head of Expenditure	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028
AL	21101000000	COURSES WITH SPECIAL FEES					
	21102000000	M.Sc. IN COMPUTER SC.	1456760	1330440	1000000	1000000	1000000
	21103000000	M.C.A.	2989355	3471590	3500000	3500000	3500000
	21104000000	ELECTRONICS (2 YR PG)	972475	291875	1000000	1000000	1000000
	21105000000	MICROBIOLOGY (2 YR PG)	1852000	1809625	1000000	1000000	1000000
	21106000000	BMLSc & MGT.	1452475	91580	1500000	1500000	1500000
	21107000000	REMOTE SENSING & GIS	1682360	2078700	700000	700000	700000
	21108000000	FISHERY SCIENCE	1248000	1039350	700000	700000	700000
	21109000000	SOCIOLOGY	720580	462240	400000	400000	400000
	21110000000	SANSKRIT	870900	830320	400000	400000	400000
	21112000000	M B A	3544000	3171750	2000000	2000000	2000000
	21113000000	DIRECTORATE OF DISTANCE EDUCATION	0	0	0	0	0
	21114000000	M.Sc. IN NUTRITION / BIOMEDICAL	1021000	2241125	0	0	0
	21115000000	CONTINUING & ADULT EDUCATION	0	0	2000000	2000000	2000000
	21116000000	NSQF STUDENT COURSE FEES	0	0	1000000	1000000	0
	21117000000	PCAE COURSE (COACHING)	165000	0	500000	500000	0
	21118000000	M.SC IN ENVIORNMENTAL SCIENCE	0	0	0	0	900000
	21119000000	M.TECH IN COMPUTER SCIENCE WITH AI	0	0	0	0	1200000
	21120000000	BIOTECHNOLOGY & BIOINFORMATICS	0	0	0	0	1200000
	21121000000	MASTER OF LAW(LLM)	0	0	0	0	900000
	21122000000	M.SC/M.A IN POPULATION,HEALTH AND DE	0	0	0	0	600000
	21123000000	M.SC IN OCEAN GEOMATICS WITH AI	0	0	0	0	900000
		Sub Total:	18074905	16818595	15700000	15700000	19900000
AM	21009000000	COMPUTER CENTRE					
	21009001000	RESOURCE PERSON EXP.	14395	0	200000	200000	240000
	21009002000	HARDWARE	0	0	50000	50000	1200000
	21009003000	MISC./ CAMPUS LAN MAINT & UPGRADATIO	648115	4458383	1000000	1000000	600000
	21009004000	SOFTWARE DEVELOPMENT EXP.	2331752	124674	2500000	2500000	2400000
	21009005000	DEPARTMENTAL CONTINGENCIES	0	0	50000	50000	60000
	21009005000	TRAINING/ AWARENESS PROGRAMME EXPE	0	0	200000	200000	240000
		Sub Total:	2994262	4583057	4000000	4000000	4740000
AN	21011000000	CENTRE EXPENSES					
	21011001000	CENTRE FOR ENVIRONMENTAL STUDIES					
	21011001100	MAINTENANCE EXPENSES	0	17000	80000	80000	80000
	21011001200	CONTINGENCIES EXPENSES	16100	7050	50000	50000	50000
	21011001300	GUEST TEACHER REMUNERATION	0	5000	20000	20000	375000
	21011001400	FIELD, STUDY TOUR	0	0	40000	40000	60000
	21011001500	SPECIAL/EXTENSION/SEMINAR LECTURE	0	1500	40000	40000	100000
	21011001600	CONFERENCE/WORKSHOP/SYMPOSYM	0	0	25000	25000	50000
	21011001700	LAB CONTINGENCIES	0	0	0	0	50000
	21011001800	CHEMICAL/GLASS GOODS/ANIMALS	0	0	0	0	100000
	21011001900	REPAIRS & MAINTENANCE OF LABORATOR	0	0	0	0	50000
	21011002000	CENTRE FOR ADIVASI STUDIES					
	21011002100	MAINTENANCE EXPENSES	32000	18000	1000000	1000000	1000000
	21011002200	CONTINGENCIES EXPENSES	20000	12000	50000	50000	50000
	21011002300	GUEST TEACHER REMUNERATION	0	0	20000	20000	30000
	21011002400	FIELD, STUDY TOUR	0	0	20000	20000	30000
	21011002500	SPECIAL/EXTENSION/SEMINAR LECTURE	30000	35610	50000	50000	50000
	21011002600	CONFERENCE/WORKSHOP/SYMPOSYM	0	10000	25000	25000	50000
	21011003000	CENTRE FOR LIFE SCIENCE					
	21011003100	MAINTENANCE EXPENSES	0	0	100000	100000	200000
	21011003200	CONTINGENCIES EXPENSES	0	5197	50000	50000	100000
	21011003300	GUEST TEACHER REMUNERATION	0	0	30000	30000	70000
	21011003400	FIELD, STUDY TOUR	0	0	30000	30000	30000
	21011003500	SPECIAL/EXTENSION/SEMINAR LECTURE	0	0	25000	25000	25000
	21011003600	CONFERENCE/WORKSHOP/SYMPOSYM	0	0	25000	25000	50000
	21011004000	CENTRE FOR CONTINUING & ADULT EDUCATION					
	21011004100	MAINTENANCE EXPENSES	5965743	4656258	200000	200000	100000
	21011004200	CONTINGENCIES EXPENSES	0	0	50000	50000	50000
	21011004300	SPECIAL/EXTENSION/SEMINAR LECTURE	0	0	0	0	200000
	21011004400	FIELD, STUDY TOUR	0	0	0	0	600000
	21011004500	LAB CONTINGENCIES	0	0	0	0	40000
	21011004600	CHEMICAL/GLASS GOODS/ANIMALS	0	0	0	0	300000
	21011005000	CENTRE FOR WOMEN'S STUDIES					
	21011005100	MAINTENANCE EXPENSES	0	14608	100000	100000	0
	21011005200	CONTINGENCIES EXPENSES	0	2560	50000	50000	50000
	21011005300	GUEST TEACHER REMUNERATION	0	0	24000	24000	0
	21011005400	FIELD, STUDY TOUR	0	0	20000	20000	0
	21011005500	SPECIAL/EXTENSION/SEMINAR LECTURE	0	0	50000	50000	50000
	21011005600	CONFERENCE/WORKSHOP/SYMPOSYM	0	0	100000	100000	100000
	21011005600	ARCHIV ON EMINENT WOMEN OF UNDIVID	0	0	0	0	400000
	21011006000	CENTRE FOR GANDHIAN STUDIES					
	21011006100	MAINTENANCE EXPENSES	0	25000	100000	100000	100000
	21011006200	CONTINGENCIES EXPENSES	16000	0	50000	50000	50000
	21011006300	CONFERENCE/WORKSHOP/SYMPOSYM	0	25000	25000	25000	50000
	21011006400	SPECIAL/EXTENSION/SEMINAR LECTURE	0	0	40000	40000	40000
	21011007000	INTERNAL QUALITY ASSURANCE CELL					
	21011007100	ORIENTATION PROGRAMME	0	0	100000	100000	200000
	21011007200	SEMINAR/WORKSHOP	0	24400	100000	100000	100000
	21011007300	CONTINGENCIES AND STATIONARIES EXP.	0	63947	120000	120000	200000
	21011007400	AUDIT FEES	0	47495	700000	700000	150000
	21011007500	PREPARATION OF E-CONTENT	0	0	300000	300000	200000
	21011007600	OUTREACHED PROGRAM	0	28625	400000	400000	300000
	21011007700	NATURE CLUB EXPENSES	0	137424	200000	200000	200000
	21011007800	RESEARCH AWARD EXPENSES	0	23396	400000	400000	400000
	21011008000	INCUBATION CENTRE	0				
	21011008100	RESEARCH EXPENSES TO TEACHERS	500000	2000000	3000000	3000000	1500000
	21011008200	CONTINGENCIES EXPENSES	0	0	50000	50000	50000
	21011008300	CONFERENCE/WORKSHOP/SYMPOSYM	0	0	100000	100000	100000

Budget Code	Head of Expenditure	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028
21011009000	COASTAL OBSERVATORY AND OUTREACH CENTRE					
21011009100	MAINTENANCE EXPENSES	0	0	50000	50000	50000
21011009200	CONTINGENCIES EXPENSES	0	0	50000	50000	50000
21011009300	LAB CONTINGENCIES		0	24000	24000	150000
21011009400	GUEST TEACHER REMUNERATION	0	200000	260000	260000	375000
21011009500	FIELD, STUDY TOUR	0	0	60000	60000	60000
21011009600	SPECIAL/EXTENSION/SEMINAR LECTURE	0	0	50000	50000	100000
21011009700	CONFERENCE/WORKSHOP/SYMPOSYM	0	0	60000	60000	60000
210110010000	CENTRE FOR TRANSLATION AND FOREIGN LANGUAGE STUDIES					
210110010100	GUEST TEACHER REMUNERATION	0	0	0	30000	150000
210110010200	CONTINGENCIES EXPENSES	0	0	0	20000	50000
210110010300	CONFERENCE/WORKSHOP/SYMPOSYM	0	0	0	30000	50000
210110010400	TRAVELLING EXPENSES	0	0	0	0	60000
210110010500	TRANSLATOR REMUNERATION	0	0	0	0	60000
210110011000	CENTRE FOR INNOVATION HUB & ENTREPRENEURSHIP					
210110011100	SITTING ALLOW. FOR EXT.MEMBERS	0	0	0	8000	8000
210110011200	T.A FOR EXTERNAL MEMBERS	0	0	0	6000	6000
210110011300	CONTINGENCIES EXPENSES	0	0	0	22500	22500
210110011400	CASH AWARD	0	0	0	17000	17000
210110011500	INNOVATIVE PROJECTS (10 NOS)	0	0	0	500000	500000
210110012000	CENTRE FOR POPULATION AND DEVELOPMENT STUDIES					
210110012100	DATA GRANT	0	0	0	40000	40000
210110012200	CONTINGENCIES EXPENSES	0	0	0	50000	50000
210110012300	GUEST TEACHER REMUNERATION	0	0	0	100000	100000
210110012400	FIELD, STUDY TOUR	0	0	0	50000	50000
210110012500	SPECIAL/EXTENSION/SEMINAR LECTURE	0	0	0	40000	40000
210110012600	CONFERENCE/WORKSHOP/SYMPOSYM	0	0	0	50000	50000
210110012700	LAB CONTINGENCIES	0	0	0	24000	24000
210110012800	REPAIRS & MAINTENANCE OF EQUIPMENT	0	0	0	50000	50000
210110013000	RESEARCH & DEVELOPMENT CELL					
210110013000	FINANCE & INFRASTRUCTURE	0	0	0	0	125000
210110013000	RESEARCH PROGRAMME AND POLICY DEV	0	0	0	0	14046000
210110013000	COLLABORATION & CONSULTANCY	0	0	0	0	1800000
210110013000	PRODUCT DEVELOPMENT, MONITORING A	0	0	0	0	600000
210110013000	IPR, LEGAL AND ETHICAL MATTERS	0	0	0	0	569000
	Sub Total:	6581865	7360070	8513000	9550500	27442500

	Budget Code	Head of Expenditure	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028
AO	21012000000	BETAR VIDYASAGAR					
	21012001000	CONTINGENCIES EXPENSES	0	0	50000	50000	60000
	21012002000	MAINTENANCE EXPENSES	927045	395886	300000	300000	360000
	21012003000	REMUNERATION FOR RESOURCE PERSON	0	0	700000	700000	600000
	21012004000	EQUIPMENTS	0	0	800000	0	720000
		Sub Total:	927045	395886	1850000	1050000	1740000
AP	21301000000	OTHER GRANTS EXPENSES					
	21301001000	NEW FACULTY ESTABLISHMENT	0		3000000	3000000	3300000
	21301002000	ESTABLISHMENT OF CENTRES	0		500000	500000	550000
	21301003000	SPORTS COMPLEX	0		1000000	1000000	1100000
	21301004000	SEMINAR GRANT	1189750	1454494	1200000	1200000	1320000
	21301005000	FELLOWSHIP GRANT	3820504	444925	6000000	6000000	6600000
		Sub Total:	5010254	1899419	11700000	11700000	12870000
AQ	21401000000	OTHER GRANT EXPENSES					
	21401001000	UNASSIGNED GRANT	0	0	2000000	2000000	2200000
	21401002000	VISITING PROFESSORS	0	0	200000	200000	220000
	21401003000	COMPUTER CENTRE	0	0	200000	200000	220000
	21401004000	SILVER JUBILEE BHAWAN	0	0	1000000	1000000	1100000
	21401005000	SPORTS COMPLEX	0	0	1000000	1000000	1100000
	11401006000	AUDITORIUM	0	0	1500000	1500000	1650000
	11401007000	WOMEN INFRASTRUCTURE	0	0	3000000	3000000	3300000
	11401008000	GANDHIAN STUDIES CENTRE	0	0	500000	500000	550000
	11401009000	REFRESHER COURSE/FDP	0	0	0	0	1000000
		Sub Total:	0	0	9400000	9400000	11340000
AR	21501000000	PROPOSED LIABILITY FOR ADDL POST					
	21501001000	OFFICERS	0	0	40000000	40000000	40000000
	21501002000	TEACHERS	0	0	200000000	200000000	200000000
	21501003000	NON-TEACHING	0	0	120000000	120000000	120000000
	21501004000	HOSTEL EMPLOYEES	0	0	15000000	15000000	15000000
		Sub Total:	0	0	375000000	375000000	375000000
AS	21601000000	NEW PROPOSED COURSES					
	21601001000	P. & U. MED. & ARO PLANTS	0	0	1500000	1500000	1500000
	21601002000	FISHERIES TECHNOLOGY	0	0	1000000	1000000	1000000
	21601003000	FOOD/AGRO PROCESSING	0	0	300000	300000	300000
	21601004000	COMP HARDWARE & NETWORK	0	0	500000	500000	500000
	21601005000	MULTIMEDIA TECHNOLOGY	0	0	500000	500000	500000
	21601006000	BIO-TECHNOLOGY	0	0	2500000	2500000	2500000
		Sub Total:	0	0	6300000	6300000	6300000
AT	21701000000	NEW FACULTY(PROPOSED)					
	21701001000	EDUCATION FACULTY	0	0	5000000	5000000	5000000
		Sub Total:	0	0	5000000	5000000	5000000
AU	21801000000	DEVELOPMENT EXPENSES					
	21801001000	PLANTATION	0		500000	500000	600000
	21801002000	LOCAL AREA NETWORK	0		300000	300000	360000
	21801003000	ANIMAL HOUSE	0		500000	500000	600000
	21801004000	ACADEMIC/ADMINISTRATIVE BUILDING	281464	5954370	1000000	1000000	1200000
	21801005000	NEW SCIENCE BUILDING	0		1500000	1500000	1800000
	21801006000	FURNITURE & EQUIPMENT	1763572	1334120	5000000	5000000	6000000
	21801007000	SILVER JUBILEE BHAWAN	0		1500000	1500000	1800000
	21801008000	STAFF QUARTERS	0		1000000	1000000	1200000
		Sub Total:	2045036	7288490	11300000	11300000	13560000
AV	21901000000	CONTRIBUTION TO FUND					
	21901001000	DEVELOPMENT FUND	39946956	40580548	30000000	30000000	36000000
	21901002000	PENSION FUND	3600000	360000	3600000	3600000	4320000
	21901003000	INTEREST DEPOSIT FUND	54113301	107551546	15000000	15000000	18000000
		Sub Total:	97660257	148492094	48600000	48600000	58320000
AW	22001000000	IT AND ALLIED EQUIPMENTS AND MAINTENANCE					
	22001001000	DESKTOP AND LAPTOP	0		7500000	7500000	12000000
	22001002000	OTHER IT EQUIPMENTS (SERVER ETC)	0		700000	700000	2500000
	22001003000	COMPUTER MAINTENANCE	4324855	2554389	4500000	4500000	4000000
	22001004000	SMART CLASS ROOM MAINTENANCE	0		400000	400000	500000
	22001005000	SOFTWARES	0	626474	9200000	9200000	9200000
	22001006000	CAMPUS LAN MAINTENANCE & UPGRADAT	0	297875	9500000	9500000	6000000
	22001007000	CCTV MAINTENANCE	0		350000	350000	500000
	22001008000	INTERNET LINK EXPENSES	0	227298	500000	500000	1000000
	22001009000	CLOUD INFRASTRUCTURE & SERVICES	0		500000	500000	500000
	22001010000	NETWORK SECURITY AND ANTIVIRUS	0	273170	1500000	1500000	1500000
	22001011000	BIOMETRIC ATTENDANCE	0		500000	500000	500000
	22001012000	MICROSOFT CAMPUS LICENSING	0	0	0	0	1200000
	22001013000	SMART ILFD FOR CLASS ROOMS	0	0	0	0	6000000
		Sub Total:	4324855	3979206	35150000	35150000	45400000
AX	22002000000	CENTRAL LIBRARY EXPENSES					
	22002001000	NEWSPAPERS & MAGAZINES	64880	362692	100000	100000	100000
	22002002000	LIBRARY BOOK BINDING	5005		200000	200000	200000
	22002003000	PRINTING AND STATIONARY	0		150000	150000	150000
	22002004000	ICT INFRASTRUCTURE FOR LIBRARY	0		5000000	5000000	15000000
	22002005000	MAINTENANCE AND UPGRADATION OF RFI	0		5000000	5000000	5000000
		Sub Total:	69885	362692	10450000	10450000	20450000

VIDYASAGAR UNIVERSITY, MIDNAPORE-721 102

BUDGET ESTIMATE 2026-2027

PART-II (PLAN HEAD)

INCOME

Head of A/c	Actuals 2023-2024 Rs..`	Actuals 2024-2025 Rs.	Budget Estimate 2025-2026 Rs.	Revised Budget Estimate 2025-2026 Rs.	Budget Estimate 2026-2027 Rs.
A. State Govt. Dev. Grant					
Non-recurring					
i) Building Construction including repairs & maintenance	0	0	60000000	60000000	66000000
ii) Books & Journals	0	0	10000000	10000000	20000000
iii) Equipments	0	0	10000000	10000000	20000000
iv) Furniture	62221	0	20000000	20000000	20000000
v) Computerization of Administration	0	0	10000000	10000000	11000000
vi) Underground Cable connection	0	0	10000000	10000000	11000000
vii) Up gradation of campus wide LAN/ Smart Class room	0	0	10000000	10000000	11000000
Total: (A)	62221	0	130000000	130000000	148000000
B. U.G.C. Dev. Grant					
Non-recurring					
i) Building Construction	0	0	50000000	50000000	55000000
ii) Central Facility- Guest house, Health centre, sports, library, campus dev, student amenities	0	0	50000000	50000000	55000000
iii) Development Assistance Scheme	0	0	50000000	50000000	55000000
iv) Equipments, Lab Infrastructure Dev	0	0	20000000	20000000	22000000
v) XII Plan Development Assistance	0	0	0	0	0
vi) UGC Merged Scheme	0	0	0	0	0
Total: (B)	0	0	170000000	170000000	187000000
C. Others Dev. Grants	27547434	15063858	50000000	50000000	55000000
(Non-recurring Project Grant)					
Grant Total: (A+B+C)	27609655	15063858	350000000	350000000	390000000

VIDYASAGAR UNIVERSITY, MIDNAPORE-721 102

BUDGET ESTIMATE 2026-2027

PART-II (PLAN HEAD)

EXPENDITURE

Head of A/c	Actuals 2023-2024 Rs.,	Actuals 2024-2025 Rs.	Budget Estimate 2025-2026 Rs.	Revised Budget Estimate 2025-2026 Rs.	Budget Estimate 2026-2027 Rs.
A. State Govt. Dev. Grant					
Non-recurring					
i) Building Construction including repairs & maintenance	0	0	60000000	60000000	66000000
ii) Books & Journals	0	0	10000000	10000000	20000000
iii) Equipments	0	0	10000000	10000000	20000000
iv) Furniture	62221	0	20000000	20000000	20000000
v) Computerisation of Administration	0	0	10000000	10000000	11000000
vi) Boundary wall for 2nd campus	0	0	10000000	10000000	11000000
vii) Up gradation of campus wide LAN	0	0	10000000	10000000	11000000
Total: (A)	9	0	130000000	130000000	148000000
B. U.G.C. Dev. Grant					
Non-recurring					
i) Building Construction	0	0	50000000	50000000	55000000
ii) Central Facility- Guest house, Health centre, sports, library, campus dev, student amenities	0	0	50000000	50000000	55000000
iii) Development Assistance Scheme	0	0	50000000	50000000	55000000
iv) Equipments, Lab Infrastructure Dev	0	0	20000000	20000000	22000000
v) XII Plan Development Assistance	0	0	0	0	0
vi) UGC Merged Scheme	0	0	0	0	0
Total: (B)	0	0	170000000	170000000	187000000
C. Others Dev. Grants					
(Non-recurring Project Grant)	27547434	15063858	50000000	50000000	55000000
Grant Total: (A+B+C)	27609655	15063858	350000000	350000000	390000000

Vidyasagar university, Midnapore-721 102.
Budget Estimates 2025-26
List of Endowments, Awards, Medals, Stipends & Scholarships

Sl.No	Name of the Medal/Prizes/Stipend	Amount of Endowment (Rs.)	Mode of Investment & Dt. of Maturity	Name of the Donor	Purpose of Endowment made for
1.	Laxmi Bala Samanta Memorial Gold Medal	10,000/-	F.D.	Sri Ganesh Chandra Samanta	Highest Rank or 1 st position in M.A/M.Sc in Geography amongst the successful candidates
2.	S.P. Bhattacharya & Sm. Charula Bala Devi Memorial Silver Medal	10,000/-	-do-	Sri Ajit Kr. Bhattacharya	Highest Rank in M.A. Vedanta Spl. Paper & Logic Spl. Paper (Philosophy)
3.	Sukumari Gupta Smriti Puraskar (Cash)	10,000/-	-do-	Sri Naresh Chandra Gupta	Obtained Highest Marks (in terms of percentage) in final B.A/B.Sc./B.Com Hons. Examn.
4.	Dr. N.C. Rana Memorial Gold Medal	10,000/-	-do-	Sri Sujana Kanta Rana	Securing Highest Marks in final B.Sc. Examn. With Physics Hons.
5.	Dr. N.C. Rana Memorial Gold Medal	10,000/-	-do-	-do-	Highest Marks in B.Sc. Pass (Pure Science)
6.	Shyam Deo Singh Memorial Gold Medal	10,000/-	-do-	Sri Harendra Nath Singh	First Rank Holder in M.Sc. Applied Mathematics
7.	Biswanath De Gold Medal	10,000/-	-do-	Biswanath De	First Rank Holder in M.Sc. Chemistry
8.	Rajanikanta Saha Memorial Gold Medal	75,000/-	-do-	Sri Bijoy Krishna Saha	First Rank Holder in M.A. Bengali
9.	Madhuri Sripati Charan Uthasini Memorial Gold Medal	10,000/-	-do-	Utpal Uthasini & Ila Uthasini	First Rank Holder in M.Com. Examn.
10.	Sucharita Basu Memorial Gold Medal	10,000/-	-do-	Ms. Aditi Basu & Ms. Barnali Basu	Best P.G. Student in terms of percentage of Marks in the University
11.	Anil Bandhu Das Memorial Gold Medal	20,000/-	-do-	Sm. Sibani Das	1. First in the M.Sc. Examination (among all subjects) 2. First rank holder in M.Sc. Zoology
12.	Chuni Kotal Memorial Cash Prize	16,100/-	-do-	D.K.V. Grant Unnayan Samiti, Governor, Govt. of W.B. & Ors. (V.U. community)	Extension of advancement of learning among the Girl Students of backward communities (S.T. of Midnapore in Madhyamik Pariksha & H.S. Examn.)
13.	Saheed Prodyut Bhattacharya Memorial Gold, Silver & Bronze Medal	75,000/-	-do-	Mr. P.S. Pal	For winners of 1 st , 2 nd & 3 rd Rank Holder respectively in Essay Competition amongst the U.G. & P.G. students of the University.
14.	Amiya Bala Ghosh Memorial Gold Medal	10,000/-	-do-	Prof. Satya Narayan Ghosh & Mr. Sankar Narayan Ghosh	1 st Rank Holder in M.A. English
15.	Janardan Ghorai Memorial Gold Medal	75,000/-	-do-	Dr. S.K. Ghorai	1 st Rank Holder in M.Sc. Physics
16.	Susmita Banerjee Memorial Gold Medal	10,000/-	-do-	Sri J.N. Chatterjee	1 st Rank Holder in B.A. Hons. Examn. in Bengali
17.	Jhameswar Singh Memorial Gold Medal	10,000/-	-do-	Sri Hare Krishna Samanta	1 st Rank Holder in M.A./M.Sc. Examn. In Economics
18.	Sarala Debnath Memorial Gold Medal	10,000/-	-do-	Dr. J. Debnath	1 st Rank Holder in M.Sc. Examn. in Physiology.
19.	Harisadhan Bhattacharya Memorial Scholarship	50,000/-	-do-	Sri S.P. Bhattacharya	Monthly scholarship for the regular students obtaining Highest Marks in the Economics Hons. Examn. under V.U. and immediately prosecuting studies at P.G. level (Parts I & II) in this University in the Deptt. of Economics.
20.	Nagendra Nath Medda Memorial Gold Medal	10,000/-	-do-	Dr. P.N. Medda	For 1 st Rank Holder in M.A. in Philosophy
21.	Prof. B.C. Mukherjee Memorial Lecture	20,000/-	-do-	Sm. Chitra Adhikari	For holding one-day lecture on any aspect of medieval Indian History in the memory of 1 st & founder Vice Chancellor Prof. Bhupesh Chandra Mukherjee

Vidyasagar university, Midnapore-721 102.
Budget Estimates 2025-26

List of Endowments, Awards, Medals, Stipends & Scholarships

22.	Saradamoni Memorial Gold Medal	36,000/-	-do-	Sm. Sabita Tamili	1. 1 st rank holder in M.Sc., Botany 2. Highest Rank in Bio Science B.Sc. Hons.
23.	Arun Chandra Memorial Gold Medal	36,000/-	-do-	Prabhat Kumar Tamili	1. 1 st rank holder in B.Lib. & Inf. Sc. 2. Highest Rank in B.A. Hons. Examn.
24.	Kusum Kumari Memorial Gold Medal	11,000/-	-do-	Sri Amalangshu Sengupta	1 st rank holder in M.Lib. & Inf. Sc.
25.	Sir Ronal Ross Memorial Lectures	11,000/-	-do-	Dept. of Physiology, Vidyasagar University	Sir Ronald Ross Memorial Oration Lecture in each alternative year.
26.	Gosha Behari Samanta Memorial Gold Medal	12,000/-	-do-	Sri Ganesh Chandra Samanta	1 st Rank Holder in MCA Final Examination.
27.	Kartik Chandra Maity Endowment Gold Medal	15,000/-	-do-	Sri Kartik Chandra Maity	Securing highest marks in English M.A. Examination under regular course.
28.	-do- Cash Scholarship	50,000/-	-do-	-do-	Obtaining highest marks in English of this University and continuing studies in M.A. English in this University.
29.	Surendranath Giri and Labangalata Giri Memorial Gold Medal	75,000/-	-do-	Sri Madan Mohan Giri	Securing highest marks in M.Sc. Microbiology of this University.
30.	Pravabati Debi Memorial Gold Medal	20,000/-	-do-	Mr. Nirmal Chandra Maity	Securing highest marks in M.Sc. Chemistry amongst the successful candidates.
31.	Sabitri Parya Memorial Gold Metal	20,000/-	-do-	Mr. Sarbaranjan Parya	Securing highest marks in M.Sc. Applied Mathematics amongst the successful candidates.
32.	Prof. A.K. Gayen Smriti medal	25,000/-	-do-	W.B.S.S. & T. & P.B.V.M.	Best All rounder PG student in Arts & Commerce
33.	Dr. N.C. Rana Smriti Medal	25,000/-	-do-	-do-	Best All rounder PG student in Science
34.	Prof. Anil Kr. Gayen Memorial Medal	30000/-	-do-	Anil Kr. Gayen Trust	Best All rounder PG student in Science
35.	Bhabani Prasad Sarkar Smriti Padak	50000/-	-do-	Sm. Anjali Dutta	Securing highest marks in English M.A. Examination under regular course.
36.	The Institute of Chartered Accountant of India Gold Medal	1,25,000/-	-do-	ICAI	Securing highest marks in B.Com (Hons.).
37.	Award of merit for post graduate students in field work in Anthropology Department	12000/-	-do-	Abhijit Guha	Award of merit for post graduate students in field work in Anthropology Department
48.	Scholarship in memory of Late Prof. Kisor Mohan Senapati	50000/-	-do-	Durga Senapati	Topper of B.A.(Hons.) in Bengali
39.	Deshapran Birendranath Sasmal Endowment Fund	300000/-	-do-	Secretary, Deshapran Smriti Raksha Samity	Topper of the postgraduate examination in Political Science.
40.	Gold Medals for excellence in education sponsored by Sitaram Jindal Foundation	7,50,000/-	-do-	Sitaram Jindal Foundation	Securing highest marks in MCA. M.Sc. in Electronics and M.Sc. in Computer Science.
41.	Prof. Subrata Kumar De Students' Aid Fund	50000/-	-do-	Prof. Subrata Kumar De	Securing highest marks in aggregate in Semester-I in the Department of Zoology.
42.	Dulal Chandra Jana Gold Medal	75000/-	-do-	Prof. Dulal Chandra Jana	Securing highest marks in aggregate at the end of final year examination of M.Sc. in Physics & Techno-Physics.
43.	Vidyasagar University Alumni Endowment fund	75000/-	-do-	Vidyasagar University Alumni Association	Securing highest percentage of marks in PG exam o VU

Vidyasagar university, Midnapore-721 102.

Budget Estimates 2025-26

List of Endowments, Awards, Medals, Stipends & Scholarships

44.	Prof. Juran Krishna Sarkhel Memorial Medal	75000/-	-do-	Alumni Association of Dept. of Library & Information Science	Gold Medal for standing first in M. Lisc
45.	Siddhartha Pradhan Memorial Fund	75000/-	-do-	Kalipada Pradhan	Highest marks in English in PG level
46.	VU, Prof. Sudhir Ranjan Das Smriti Puraskar and Prof. Annapurna Chattopadhyay Puraskar	1000000/-	-do-	Prof. Annapurna Chattopadhyay	Prof. Sudhir Ranjan Das Smriti Puraskar will be given to an archeologist, Anthropologist, Sociologist. Prof. Annapurna Chattopadhyay Puraskar will be given to an eminent historian for his life time contribution to ancient Indian History and culture studies.
47.	Late justice Nirmal Chandra Mukherjee and Late Smt. Reba Mukherjee Memorial Gold Medal	75000/-	-do-	Prof. Ambarish Mukherjee	1 st in M.A. in Political Science at Vidyasagar University.
48.	Vidyasagar Essay Competition Memorial Fund	100000/-	-do-	Shyamapada Patra	1 st & 2 nd position in Vidyasagar Essay Competition.
49.	Dr. Nandini Ghosh Memorial Lecture	300000/-	-do-	Mr. Sudip Ghosh	Dr. Nandini Ghosh Memorial Lecture
50.	Dr. Nandini Ghosh Memorial Award	25000/-	-do-	Mr. Sudip Ghosh	Highest marks in Microbiology in PG level
51.	Kalyani Sengupta Memorial Gold Medal	150000/-	-do-	Mr. Prabhakar Sengupta	Highest marks in the final semester examination of History at Vidyasagar University.

VIDYASAGAR UNIVERSITY :: MEDINIPUR – WEST BENGAL
SANCTIONED STRENGTH VICE-CHANCELLOR & OFFICERS

Budget Estimates 2026-2027

Sanctioned Posts = 25; In position=23; Vacant = 02

Sl. No.	Designation	Academic Level	Grade Pay (Rs.)	Category of Post	Sanctioned Post	In Position	Vacancy	Remarks
1.	Vice-Chancellor	Rs. 210000 (fixed)	11250(Special Pay)	01	01			
2.	Registrar	14	10000	01	01			
3.	Finance Officer	14	10000	01	01			
4.	Inspector of Colleges	14	10000	01	01			
5.	Controller of Examinations	14	10000	01	01			
6.	Dean of Students Welfare	14	10000	01	01			
7.	Secretary, UG Council	12	8000	01	01			
8.	Development Officer	13A	9000	01	01			
9.	Secretary, PG Faculty Council	13A	9000	01	01			
10.	Deputy Librarian	12	8000	01	01			
11.	Deputy Inspector of Colleges	13A	9000	01	01			
12.	Deputy Registrar(Academic)	13A	9000	01	01			
13.	University Engineer	12	8000	01	01			
14.	Deputy Controller of Exam.	12	8000	01	01			
15.	Executive Director, Computer Centre	14	10000	01	01			
16.	Audit Officer	10	6000	01	01			
17.	Medical Officer	12	8000	01			01	
18.	Assistant Controller of Exam.	10	6000	01	01			
19.	Information Scientist	14	10000	01	01			
20.	Assistant Librarian	11	7000	01	01			
21.	Accounts Officer	11	7000	01	01			
22.	Deputy Registrar(Administration)	13A	9000	01	01			
23.	Programmer	13A	9000	01	01			
24.	System Analyst	10	6000	01	01			
25.	Special Officer	11	7000	01	01			
	Total Strength:			25	24		01	

Statement of Sanctioned Strength of Teachers (as on 26.11.2025)

Departments	Posts Sanctioned by						Total Sanctioned Posts						Present Position after CAS						Posts lying Vacant						Posts on Lien				Remarks
	State Govt.			UGC			P	R	AP	T	P	R	AP	T	P	R	AP	T	P	R	AP	T							
	P	R	AP	P	R	AP																							
Applied Mathematics	1	2	4				1	1	2	5	8	4		3	7		1			1									
Commerce	1	2	4				1	1	2	5	8	7			7			1		1									
Anthropology	1	2	4				1	1	2	5	8	4	1	2	7				1	1									
Lib. & Inf. Science	1	2	4				1	1	2	5	8	1	3	1	5		1		2	3									
Economics	1	2	4				1	1	2	5	8	5	1	1	7		1			1									
Political Science	1	2	4				1	1	2	5	8	1	1	1	3		1		4	5									
English	1	2	4				1	1	2	5	8	3	1	3	7		1			1						1(suspended)			
Bengali	1	2	4				1	1	2	5	8	5		1	6		1		1	2									
History	2	1	5				1	2	1	6	9	2	2	3	7		1		1	2									
Philosophy	1	1	4				1	1	1	5	7	3	1	2	6				1	1									
Physics	2	1	4				1	2	1	5	8	5		1	6				2	2									
Chemistry	1	3	3				1	1	3	4	8	6	1	1	8					1						1			
Physiology	1	2	4				1	1	2	5	8	3		2	5		1	2	3	1						1			
Zoology	1	2	4				1	1	2	5	8	3	3		6				2	2									
Botany		2	4				2		2	6	8	3	1	2	6			1	1	2									
Geography		2	4				1		2	5	7	2	1	2	5			2	2	2	1				1				
Computer Science			2				3			5	5	1		4	5														
Microbiology	1		2				1	1		3	4	1			1		1		2	3									
Electronics			2				2			4	4		1	3	4														
BMLSM			1				1			2	2	1		1	2					1									
Santali			5							5	5			3	4				1	1									
Remote Sensing & GIS							2			2	2		1	1	2														
AMT / Fishery Science							2			2	2		1		1				1	1									
Sanskrit							2			2	2			1	2														
Sociology							2			2	2			2	2														
MBA							2			2	2		2		2														
Computer Centre							1			1	1			1	1														
Hindi							1	1	2	1	4		2	1	3		1			1									
Total	17	30	76	01	01	37	18	31	113	162	60	25	42	127	08	08	19	35	2	1					3	1 (Suspended)			

Total Sanctioned = 162

Professor – 18

Associate Professor – 31

Assistant Professor – 113

P= Professor, R= Associate Professor, AP=Assistant Professor, T = Total

Present Position = 127

Professor – 60

Associate Professor – 25

Assistant Professor – 42

Total Vacant = 35

Professor – 08

Associate Professor – 08

Assistant Professor – 19

Sanction wise in position

Professor – 10

Associate Professor – 23

Assistant Professor – 94

VIDYASAGAR UNIVERSITY
MEDINIPUR – WEST BENGAL
BUDGET ESTIMATE 2026-2027
NON-TEACHING STAFF STRENGTH (other than Officer)
 Sanctioned for Vidyasagar University

Sanctioned Posts = 139; In position=86 Vacant = 53

Sl. No.	Designation	Pay Band	Pay Matrix Level	Category of Post in Position		Vacancy	Base Post
				Base Post	Promotional Post		
1.	Secretary to VC	15600-39100	L1 of Part B	-	01		
2.	Technical Superintendent	PB-3	10		02		Base Post: Technical Assistant Gr-II
3.	Sr. Superintendent	PB-3	9	01	-	01	
4.	Superintendent (Library)	PB-3	10	-	01		Base Post : Assistant Librarian Gr-II
5.	Technical Assistant Gr-I	PB-3	9	-	05		Base Post: Technical Assistant Gr-II
6.	Jr. Superintendent	PB-3	8	-	03		Base Post : Jr. Assistant / Typist
7.	Cartographer	PB-3	8	01	-		
8.	Accountant	PB-3	L1	-	01		
9.	Cashier	PB-3	8	-	-	01	
10.	Assistant Librarian Gr-I	PB-3	9	-	01		Base Post : Assistant Librarian Gr-II
11.	Sr. Assistant	PB-2	7	-	06		Base Post : Jr. Assistant / Typist
12.	Sr. Stenographer	PB-3	L1	-	01		
13.	Store Keeper	PB-2	5	-	-	01	
14.	Jr. Stenographer	PB-3	8	01	-		
15.	Technical Assistant Gr-II	PB-3	8	03	-	03	
16.	Assistant Librarian Gr-II	PB-3	8	02	-	03	
17.	Sub Assistant Engineer	PB-3	8	-	-	01	
18.	Sr. Electrician	PB-2	6	-	01		Base Post : Jr. Electrician
19.	Jr. Assistant	PB-2	5	10	-	14	
20.	Sr. EPABX Operator	PB-2	7	-	01		Base Post : Jr. EPABX Operator
21.	Jr. EPABX Operator	PB-2	5	01	-		

VIDYASAGAR UNIVERSITY
MEDINIPUR – WEST BENGAL

BUDGET ESTIMATE 2026-2027

NON-TEACHING STAFF STRENGTH (other than Officer)
Sanctioned for Vidyasagar University

Sl. No.	Designation	Pay Band	Pay Matrix Level	Category of Post in Position		Vacancy	Base Post
				Base Post	Promotional Post		
22.	Sr. Driver	PB-2	6	-	-	01	Base Post : Jr. Driver
23.	Jr. Driver	PB-1	2	01	-		
24.	Jr. Plumber	PB-1	4	01	-		
25.	Jr. Pumpman	PB-1	1	01	-	01	
26.	Jr. Electrician	PB-1	4	-	-	01	
27.	Record Keeper	PB-1	4	-	01		Base Post : Jr. Peon
28.	Record Supplier	PB-1	3	-	03		Base Post : Jr. Peon
29.	Sr. Security Guard	PB-1	4	-	01		Base Post : Jr. Security Guard
30.	Security Guard/ Darwan/ Night Guard	PB-1	2	07	-	05	
31.	Jr. Mali	PB-1	1	01	-		
32.	Laboratory Attendant Gr-I	PB-1	4	-	-		Base Post : Lab. Attendant Gr- III
33.	Helper Gr- I	PB-1	3	-	-		Base Post : Helper Gr- III
34.	Laboratory Attendant Gr- II	PB-1	3	02	-	-	
35.	Sr. Peon	PB-1	2	-	7	-	Base Post : Jr. Peon
36.	Sr. Sweeper	PB-1	2	-	-	-	Base Post : Jr. Sweeper
37.	Jr. Sweeper	PB-1	1	01	-	04	

VIDYASAGAR UNIVERSITY
MEDINIPUR – WEST BENGAL
BUDGET ESTIMATE 2026-2027
NON-TEACHING STAFF STRENGTH (other than Officer)
 Sanctioned for Vidyasagar University

Sl. No.	Designation	Pay Band	Pay Matrix Level	Category of Post in Position		Vacancy	Base Post
				Base Post	Promotional Post		
38.	Helper Gr- II	PB-1	2	-	01	-	
39.	Helper Gr- III	PB-1	1	01	-	02	
40.	Jr. Peon	PB-1	1	08	-	12	
41.	Laboratory Attendant Gr- III	PB-1	1	04	-	03	
42.	Cook	PB-1	1	01	-	-	
43.	Kitchen Assistant	PB-1	1	01	-	-	
44.	Research Assistant	PB-3	8	01	-	-	
45.	Attendant	PB-1	1	01	-	-	
	Total Strength:			50	36	53	

VIDYASAGAR UNIVERSITY

Budget Estimates 2026-2027

Proposed Additional Posts of Teachers, Officers & Non-Teaching Staff

<u>Teaching Department:</u>	<u>Category of proposed posts:</u>		
	<u>Professor</u>	<u>Associate Professor</u>	<u>Asst. Professor</u>
History	-	1	-
Philosophy	-	1	-
Physics	-	1	-
Physiology	-	1	-
Botany	1	-	-
Geography	1	-	-
Microbiology	-	2	2
Electronics	1	2	2
M.Sc. Computer Science	1	2	2
BMLS & Mgmt.	1	1	4
Remote Sensing & GIS	1	2	4
Aquaculture Mgmt.	1	2	4
Sociology	1	2	4
Sanskrit	1	2	4
MBA	1	2	4
Nutrition	1	1	2
History (ol-chiki script)			3
Political Science (ol-chiki script)			3
Philosophy (ol-chiki script)			3
Performing Art	1	1	2
	12	23	43

Proposed liability for salary: Rs. 20, 00, 00,000/-

<u>Officers:</u>	<u>Class I</u>	<u>Class-II</u>	<u>Class-III</u>
Librarian	1		
Deputy Finance Officer		1	
System Manager		1	
Estate & Trust Officer			1
Assistant Controller of Examinations			1
Assistant Registrar			1
Technical Officer			1
Assistant Librarian			2
Scientific Officer			2
Security Officer			1
Assistant Engineer (Electrical)			1
Sports Officer			1
Law Officer			1
Placement Officer			1
Security Officer			1
Curator		1	
	1	3	14

Proposed liability for salary: Rs. 4, 00, 00,000/-

Professor: Basic Pay - Rs.1,44,200 (Level-14); **Associate Professor** (Completed 3 years): Basic Pay : Rs.1,31,400 (level-13A); **Assistant Professor(Stage-III)** (Not completed 3 years): Basic Pay : Rs. 79,800 (Level-12); **Assistant Professor (Stage-II):** Basic Pay: Rs. 68,900 (Level-11); **Assistant Professor (Stage-I):** Basic Pay : Rs. 57,700 (Level-10).

Class-I Officer: Basic Pay - Rs.1, 44,200 (Level-14);

Class-II Officer (Completed 3 years): Basic Pay : Rs.1,31,400 (level-13A); **Class-II Officer** (Not completed 3 years): Basic Pay : Rs. 79,800 (Level-12) ;**Class-III Officer(Sr. Scale):** Basic Pay: Rs. 68,900 (Level-11);

Class-III Officer: Basic Pay : Rs. 57,700 (Level-10).

VIDYASAGAR UNIVERSITY

Budget Estimates 2026-2027

Proposed Additional Posts of Teachers, Officers & Non-Teaching Staff

Non-teaching (Other than Officers):

<u>Category of Staff with designation</u>	<u>Pay Band</u>	<u>Level</u>	<u>No. of Posts required</u>
S.A.E. Gr.-III (Civil)	PB-3	8(G.P 4400)	2
S.A.E. Gr.-III (Electrical)	PB-3	8(G.P 4400)	2
Technical Assistant Gr.-II	PB-3	8(G.P 4400)	11
Assistant Librarian Gr.-II	PB-3	8(G.P 4400)	5
Jr. Cash Assistant / Jr. Assistant/ Jr. Asstt-cum-Typist	PB-2	5(G.P 3300)	50
Jr.Telephone Operator	PB-2	5(G.P 3300)	2
Jr. Pumpman	PB-1	2(G.P 2100)	2
Security Guard	PB-1	2(G.P 2100)	14
Jr. Mali	PB-1	1(G.P 1800)	2
Jr. Peon	PB-1	1(G.P 1800)	20
Jr.Sweeper	PB-1	1(G.P 1800)	10
Laboratory Attendant Gr.-III	PB-1	1(G.P 1800)	10
Helper	PB-1	1(G.P 1800)	20
			<u>150</u>

Proposed liability for salary: Rs.1,50,00,000/-

Notes: This University, since its inception is starving from acute shortage of non-teaching personnel. The meager number of such employees is insufficient for carrying out daily activities. Not to speak of the Administrative Sections but the academic departments are facing tremendous problems for running daily teaching and other departments' activities. There are 18 teaching departments excluding 10 courses with enhanced fees teaching departments and Centre of Gandhian Studies, Centre for Life Sciences, Centre for Adivasi Studies, Centre for Environment Studies, Centre for Womens' Studies in our University. Most of these units and departments are running without any non teaching staff. This is why the additional personnel requirement shown in the budget is the minimum requirement for sustenance of the University.

29/01/2026
Accounts Officer
VIDYASAGAR UNIVERSITY
Midnapore-721102, W.B.

29/01/2026
Audit Officer
VIDYASAGAR UNIVERSITY
Midnapore-721102

29/01/26
Finance Officer
VIDYASAGAR UNIVERSITY
Midnapore-721102, W.B.